



ENROLLMENT PROJECTIONS REPORT BY SCHOOL OF ATTENDANCE

PALOS VERDES PENINSULA UNIFIED SCHOOL DISTRICT

MAY 10, 2024



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ACKNOWLEDGMENTS

On behalf of Cooperative Strategies, we would like to extend our appreciation to the Palos Verdes Peninsula Unified School District for the opportunity to assist them in developing this Enrollment Projections Report which includes projections by school of attendance. As a planning team, we hope that this document will serve the Palos Verdes Peninsula Unified School District for years to come.

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EXECUTIVE SUMMARY

The enrollment projections by school of attendance for the Palos Verdes Peninsula Unified School District included in this report were developed using the cohort survival methodology and Cooperative Strategies' custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Cooperative Strategies has with schools, school districts, and state agencies.



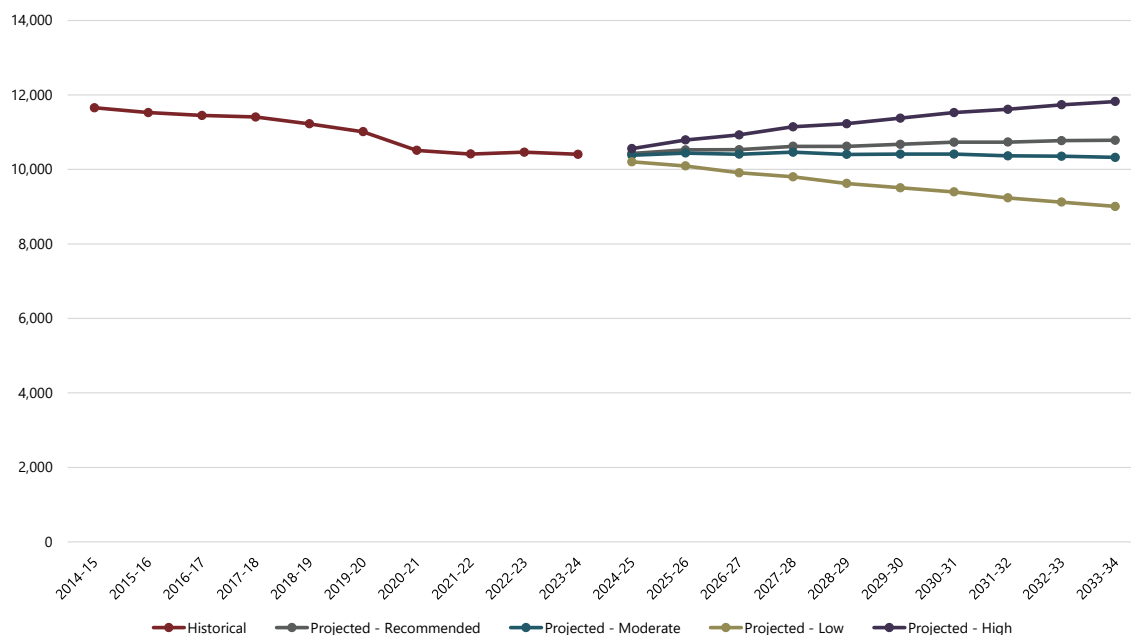
The Palos Verdes Peninsula Unified School District serves over 10,000 students in two early childhood centers, ten elementary schools, three 6-8 intermediate schools, two comprehensive high schools, one continuation school, and one distance learning academy in the 2023-24 school year.

The projections presented in this report are meant to serve as a planning tool for the future, representing the most likely direction of the District. Enrollment projections were developed using the cohort survival methodology and by analyzing the following data outlined in this report:

- Historical enrollment by school, by grade, by year
- Resident live birth data
- Census data
- Building permits

Enrollment in the Palos Verdes Peninsula Unified School District has decreased by 1,249 students from the 2014-15 to the 2023-24 school year. Based on the cohort survival methodology, enrollment is projected to increase over the next ten years.

HISTORICAL & PROJECTED ENROLLMENT - PALOS VERDES PENINSULA UNIFIED SCHOOL DISTRICT



As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the Palos Verdes Peninsula Unified School District. When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. It is recommended that the data contained in this report be reviewed on an annual basis to determine how more recent trends and any new housing development will impact the enrollment. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- School closures
- Changes / additions in program offerings
- Preschool programs
- Policy Changes
- Changes in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-District transfers
- Magnet / charter / private school openings or closures
- Zoning changes
- Annexations
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- Pandemics
- Housing Affordability

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves to be more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

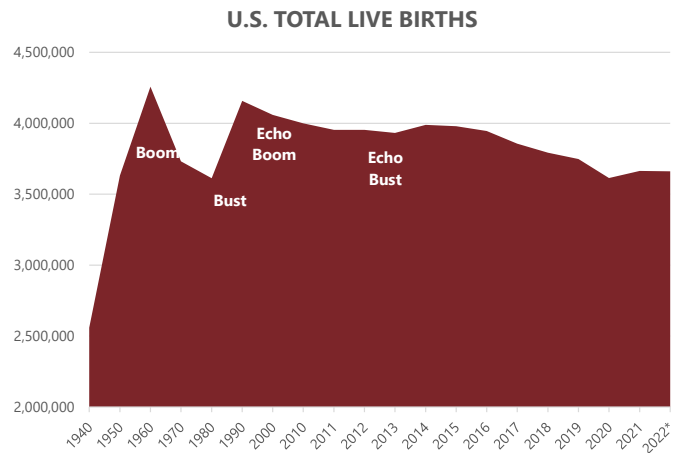
When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is a standard methodology used throughout the educational planning industry to project enrollment. The enrollment projections developed for the Palos Verdes Peninsula Unified School District were developed using the cohort survival method.

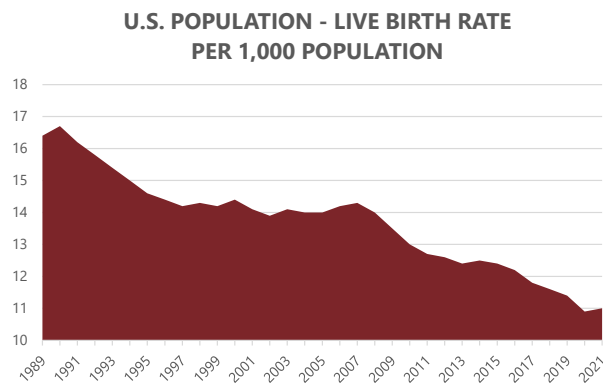
ENROLLMENT PROJECTION METHODOLOGY

Introduction

Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.



Source: CDC, National Vital Statistics Report



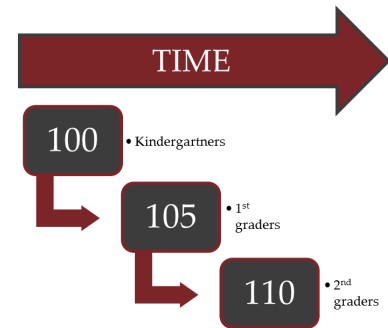
Source: CDC, National Vital Statistics Report

Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000 and 2006. However, the birth rate resumed a descending pattern in 2008 and reached an all-time low of 10.9 (per 1,000) in 2020 and remained at 11.0 in 2021.

Cohort Survival Method

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to “age” a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.



A “survival ratio” is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projection ratios are used as a multiplier in determining future enrollment.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade enrollment to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

U.S. CENSUS

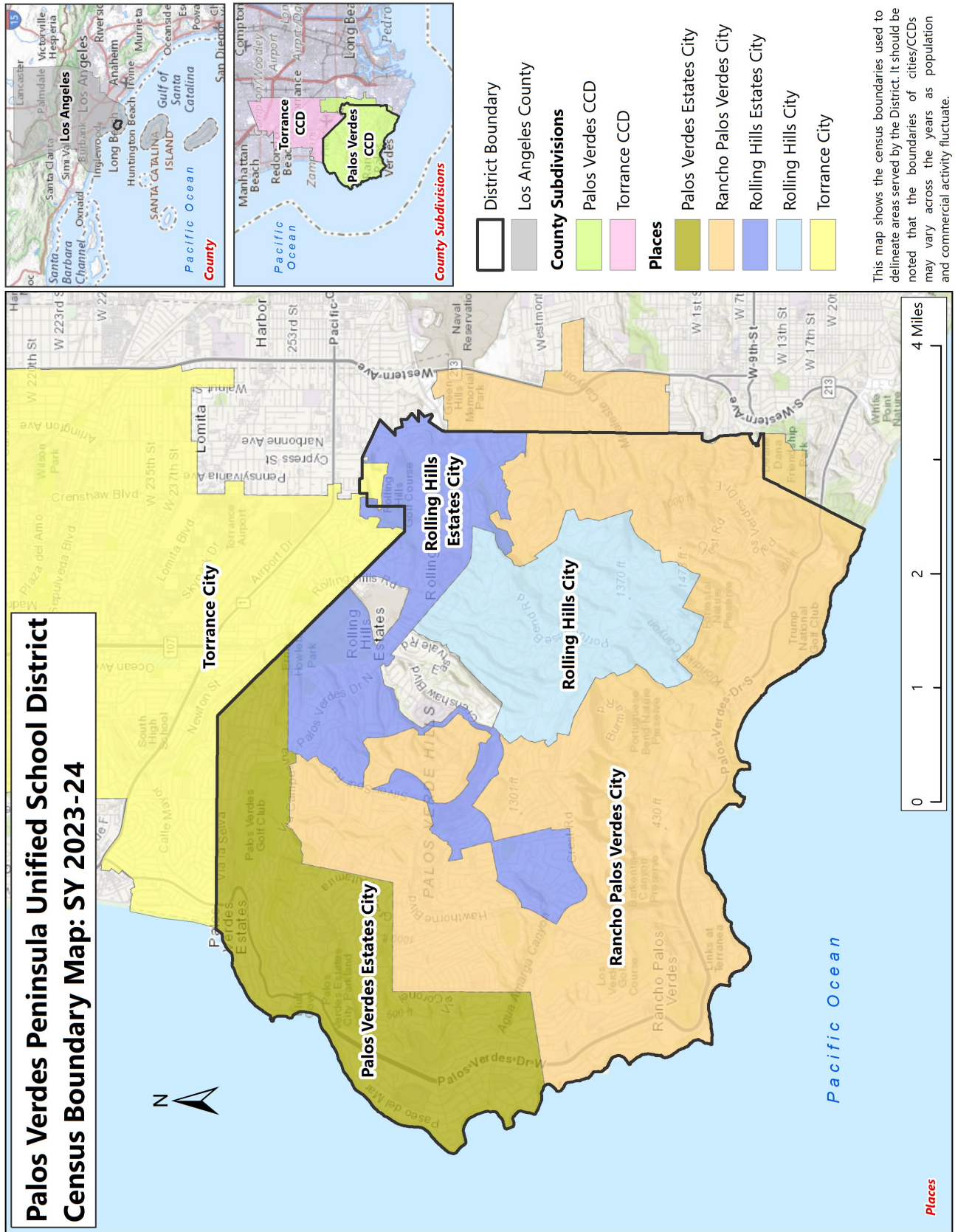
This section presents data from the United States Census Bureau and estimates from the American Community Survey (ACS) to demonstrate the demographic characteristics and historic trends of the population within the District boundary. While the Census is conducted every 10 years, the American Community Survey collects social, housing, educational, occupational, financial, and other demographic data from over 3.5 million households throughout the nation monthly and is compiled yearly, as mandated by the U.S. Constitution. This data helps public officials, federal/state/local agencies, school districts, etc. assess historic trends and plan for the future.

The Palos Verdes Peninsula Unified School District is located in Los Angeles County, California. It serves parts or all of the Palos Verdes CCD, Torrance CCD, Palos Verdes Estates City, Rancho Palos Verdes City, Rolling Hills City, Rolling Hills Estates City and Torrance City. The data on the following pages is aggregated and color-coordinated by the boundaries shown in the map on the following page.

According to the U.S. Census Bureau, California is a state where minor civil divisions (such as townships, commissioner districts, towns, etc.) are not legally established, so Census County Divisions (CCDs) are formed and used by the Census Bureau to aggregate Census data. While CCDs are not used in legal or governmental functions, they dissolve counties into smaller sections for statistical purposes by following geographical or man-made features (such as mountain ranges, rivers, roads, etc.) and are named after local places or settlements that help identify their location.

It should be noted that the District does not necessarily serve whole municipalities but data presented by municipality is for the whole municipality.

Palos Verdes Peninsula Unified School District Census Boundary Map: SY 2023-24



This map shows the census boundaries used to delineate areas served by the District. It should be noted that the boundaries of cities/CCDs may vary across the years as population and commercial activity fluctuate.

Students by Municipality

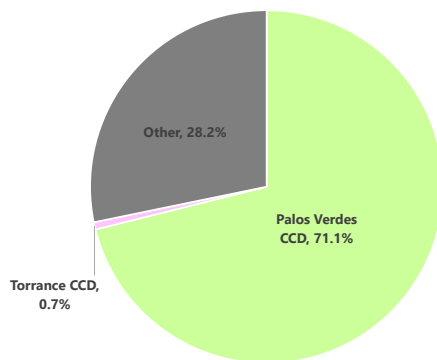
The table and pie chart below show how many Palos Verdes Peninsula Unified School District students live in each municipality, by year, according to 2023-24 student data.^ The percentages for each municipality are based on the total students in the Palos Verdes Peninsula Unified School District. The total at the bottom of the table indicates the total number of students in the District, not the sum of the students living in the municipalities.

Historical Enrollment by Census Municipality	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Palos Verdes Peninsula Unified School District	8,036	7,921	7,798	7,680	7,564	7,359	6,973	6,871	6,828	6,801
	67.2%	67.1%	66.6%	65.8%	65.7%	65.5%	65.0%	64.3%	64.1%	63.6%
Los Angeles County	11,948	11,801	11,710	11,663	11,509	11,232	10,726	10,688	10,645	10,687
	100.0%	100.0%	99.9%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Palos Verdes CCD	8,930	8,783	8,643	8,516	8,375	8,170	7,760	7,667	7,607	7,601
	74.7%	74.4%	73.8%	73.0%	72.7%	72.7%	72.3%	71.7%	71.5%	71.1%
Torrance CCD	82	79	82	81	83	91	75	63	69	71
	0.7%	0.7%	0.7%	0.7%	0.7%	0.8%	0.7%	0.6%	0.6%	0.7%
Palos Verdes Estates City	1,800	1,769	1,685	1,661	1,643	1,628	1,494	1,454	1,475	1,433
	15.1%	15.0%	14.4%	14.2%	14.3%	14.5%	13.9%	13.6%	13.9%	13.4%
Rancho Palos Verdes City	5,534	5,431	5,451	5,395	5,279	5,145	4,967	4,941	4,871	4,892
	46.3%	46.0%	46.5%	46.2%	45.9%	45.8%	46.3%	46.2%	45.8%	45.8%
Rolling Hills City	190	181	167	145	163	150	133	115	109	106
	1.6%	1.5%	1.4%	1.2%	1.4%	1.3%	1.2%	1.1%	1.0%	1.0%
Rolling Hills Estates City	1,157	1,168	1,123	1,103	1,075	1,036	979	978	979	984
	9.7%	9.9%	9.6%	9.5%	9.3%	9.2%	9.1%	9.1%	9.2%	9.2%
Torrance City	82	79	82	81	83	91	75	63	69	71
	0.7%	0.7%	0.7%	0.7%	0.7%	0.8%	0.7%	0.6%	0.6%	0.7%
Total Students*	11,952	11,806	11,717	11,671	11,513	11,237	10,730	10,689	10,646	10,690

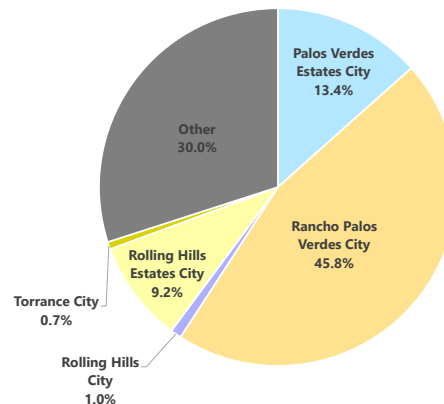
Source: Palos Verdes Peninsula Unified School District Student Data

*This total reflects the amount of District students, not a total of the values in the table.

Distribution of Students in County Subdivisions



Distribution of Students in Places



Population

According to the 2020 Census, since the 2010 Census, the total population and median age increased in the District boundary.

Based on the 2020 Census, since the 2010 Census, the number of children under the age of 5 has decreased by 13 percent, the number of children ages 5 - 19 has decreased by 1 percent, the number of adults ages 20 - 64 has decreased by 1 percent, and the number of adults ages 65 and over has increased by 16 percent in the District boundary.

The 2000, 2010, and 2020 population counts are shown in the table on the right.

Population		Under 5 years	5 to 19 years	20 to 64 years	65 years and over	Total Population	Median Age
Palos Verdes Peninsula Unified School District Boundary	2000**	-	-	-	-	-	-
	2010	2,187	12,770	31,540	14,300	60,797	48.6
	2020	1,912	12,600	31,126	16,519	61,227	50.9
	Trend						
Los Angeles County	2000	728,242	2,208,471	5,655,655	926,970	9,519,338	32.0
	2010	645,793	2,066,165	6,040,948	1,065,699	9,818,605	34.8
	2020	501,341	2,065,709	6,238,498	1,453,950	10,014,009	50.9
	Trend						
Palos Verdes CCD	2000	4,941	18,021	51,726	15,098	89,786	42.4
	2010	3,958	18,473	50,260	18,674	91,365	46.3
	2020	3,464	18,607	49,872	22,322	92,564	50.9
	Trend						
Torrance CCD	2000	7,655	26,736	84,078	19,410	137,879	38.6
	2010	7,520	27,769	88,423	21,726	145,438	41.3
	2020	6,840	28,014	88,083	27,378	147,067	50.9
	Trend						
Palos Verdes Estates City	2000	726	2,623	7,310	2,681	13,340	46.7
	2010	475	2,887	6,828	3,248	13,438	49.9
	2020	417	2,822	6,559	3,765	13,347	50.9
	Trend						
Rancho Palos Verdes City	2000	1,797	8,258	23,508	7,738	41,301	44.7
	2010	1,540	8,580	21,869	9,654	41,643	47.8
	2020	1,421	8,618	21,941	10,979	42,287	50.9
	Trend						
Rolling Hills City	2000	72	437	955	407	1,871	47.7
	2010	44	408	895	513	1,860	51.7
	2020	32	291	874	560	1,739	50.9
	Trend						
Rolling Hills Estates City	2000	417	1,677	4,254	1,321	7,669	44.9
	2010	293	1,755	4,150	1,869	8,067	48.5
	2020	247	1,797	4,124	2,227	8,280	50.9
	Trend						
Torrance City	2000	7,655	26,736	84,109	19,433	137,933	38.7
	2010	7,520	27,769	88,423	21,726	145,438	41.3
	2020	6,840	28,014	88,083	27,378	147,067	50.9
	Trend						

Source: U.S. Census (**data not available)

Race / Ethnicity & Language

The table below shows race and ethnic distribution throughout the Palos Verdes Peninsula Unified School District boundary and the municipalities that are served by the District.

Race & Ethnicity		White alone	Black or African American alone	American Indian and Alaska Native alone	Asian alone	Native Hawaiian and Other Pacific Islander alone	Some other race alone	Two or more races	Total Population	Hispanic Population
Palos Verdes Peninsula Unified School District Boundary	2000**	-	-	-	-	-	-	-	-	-
	2010	65.6%	1.9%	0.2%	26.5%	0.1%	1.3%	4.4%	60,797	6.4%
	2020	55.3%	2.0%	0.2%	29.8%	0.1%	2.1%	10.4%	61,227	8.4%
Los Angeles County	2000	48.6%	9.6%	0.7%	11.9%	0.3%	23.8%	5.1%	9,519,338	44.6%
	2010	50.3%	8.7%	0.7%	13.7%	0.3%	21.8%	4.5%	9,818,605	47.7%
	2020	32.5%	7.9%	1.6%	15.0%	0.2%	27.8%	14.9%	10,014,009	48.0%
Palos Verdes CCD	2000	69.6%	2.3%	0.3%	19.0%	0.2%	4.2%	4.5%	89,786	11.3%
	2010	64.5%	2.7%	0.4%	22.0%	0.2%	5.3%	4.8%	91,365	15.1%
	2020	51.7%	2.9%	0.5%	25.1%	0.3%	7.2%	12.2%	92,564	17.5%
Torrance CCD	2000	58.7%	2.0%	0.4%	28.6%	0.2%	4.7%	5.4%	137,879	12.8%
	2010	51.1%	2.7%	0.4%	34.5%	0.4%	5.4%	5.5%	145,438	16.1%
	2020	39.0%	3.4%	0.5%	35.7%	0.4%	7.7%	13.2%	147,067	19.1%
Palos Verdes Estates City	2000	77.6%	1.2%	0.3%	17.4%	0.0%	0.8%	2.7%	13,340	2.8%
	2010	77.0%	1.2%	0.2%	17.3%	0.1%	0.7%	3.6%	13,438	4.7%
	2020	66.1%	1.3%	0.2%	20.4%	0.1%	1.6%	10.4%	13,347	7.5%
Rancho Palos Verdes City	2000	67.1%	2.1%	0.2%	25.1%	0.1%	1.0%	4.4%	41,301	5.7%
	2010	61.7%	2.4%	0.2%	29.0%	0.1%	1.8%	4.8%	41,643	8.5%
	2020	50.8%	2.7%	0.3%	32.0%	0.1%	2.8%	11.3%	42,287	10.7%
Rolling Hills City	2000	79.1%	1.9%	0.0%	14.3%	0.7%	2.4%	1.5%	1,871	4.5%
	2010	77.3%	1.6%	0.3%	16.3%	0.1%	1.3%	3.2%	1,860	5.5%
	2020	66.0%	1.3%	0.2%	20.5%	0.1%	1.7%	10.4%	1,739	7.0%
Rolling Hills Estates City	2000	73.8%	1.3%	0.4%	20.3%	0.0%	0.6%	3.6%	7,669	4.8%
	2010	67.7%	1.4%	0.2%	24.9%	0.1%	1.5%	4.2%	8,067	6.2%
	2020	55.9%	1.1%	0.3%	30.3%	0.1%	2.0%	10.3%	8,280	7.7%
Torrance City	2000	58.7%	2.0%	0.4%	28.6%	0.2%	4.7%	5.4%	137,933	12.8%
	2010	51.1%	2.7%	0.4%	34.5%	0.4%	5.4%	5.5%	145,438	16.1%
	2020	39.0%	3.4%	0.5%	35.7%	0.4%	7.7%	13.2%	147,067	19.1%

Source: U.S. Census (**data not available)

According to the 2022 ACS estimates, approximately 32% of the population in the District boundary speaks a language other than English; the most prominently-spoken languages besides English are Asian and Pacific Island languages. The table below shows the languages spoken at home.

Languages Spoken at Home (2022 Estimates)	Palos Verdes Peninsula Unified School District Boundary	Los Angeles County	Palos Verdes CCD	Torrance CCD	Palos Verdes Estates City	Rancho Palos Verdes City	Rolling Hills City	Rolling Hills Estates City	Torrance City
Population 5 years and over	57,947	9,398,060	87,226	137,974	12,734	39,888	1,417	7,987	137,974
Speak only English	68.5%	44.5%	66.1%	58.8%	70.3%	65.4%	73.7%	75.5%	58.8%
Speak a language other than English	31.5%	55.5%	33.9%	41%	29.7%	34.6%	26.3%	24.5%	41.2%
Spanish	2,046	3,600,076	8,561	14,157	259	1,993	50	260	14,157
Other Indo-European languages	4,061	507,507	5,486	8,267	749	3,260	111	371	8,267
Asian and Pacific Island languages	11,183	999,033	14,191	31,740	2,367	7,959	209	1,309	31,740
Other languages	985	110,117	1,331	2,663	412	576	2	19	2,663

Source: American Community Survey 5-Year Estimates (2022)

Housing & Families

According to the 2022 ACS estimates, approximately 86% of the homes in the Palos Verdes Peninsula Unified School District boundary are single-unit structures while 14% of the homes are 2-or-more-unit structures. Nearly 30% of the District boundary's households have at least one school-aged (or younger) child in them.

Housing & Families (2022 Estimates)	Palos Verdes Peninsula Unified School District Boundary	Los Angeles County	Palos Verdes CCD	Torrance CCD	Palos Verdes Estates City	Rancho Palos Verdes City	Rolling Hills City	Rolling Hills Estates City	Torrance City
Total Households	22,527	3,363,093	33,974	55,719	5,123	15,351	570	2,792	55,719
1-unit structures	85.7%	55.3%	78.7%	60.9%	94.2%	83.2%	100.0%	95.9%	60.9%
2-or-more-unit structures	14.2%	43.1%	19.9%	37.3%	5.8%	16.7%	0.0%	4.1%	37.3%
Mobile homes and all other types	0.0%	1.6%	1.3%	1.8%	0.0%	0.1%	0.0%	0.0%	1.8%
Owner occupied:	82.4%	46.2%	72.4%	54.8%	89.0%	79.8%	92.1%	92.7%	54.8%
Renter occupied:	17.6%	53.8%	27.6%	45.2%	11.0%	20.2%	7.9%	7.3%	45.2%
Households with one or more people under 18 years	29.7%	31.5%	29.1%	29.7%	29.5%	30.0%	24.7%	30.1%	29.7%
Average Family Size	3.06	3.56	3.09	3.20	3.01	3.08	2.69	3.33	3.20
Average Household Size	2.66	2.89	2.66	2.58	2.57	2.69	2.55	2.94	2.58

Source: American Community Survey 5-Year Estimates (2022)

According to the U.S. Census Bureau, "A family is a group of two people or more (one of whom is the householder) related by birth, marriage, or adoption and residing together."

A household consists of all persons (related and unrelated) living within a housing unit.

A housing unit is a single room, house, apartment, or other group of residential rooms that have direct outside access; group quarters are excluded.

According to the 2022 ACS Estimates, the average family size and average household size are estimated to have increased in the District boundary since the 2010 ACS Estimates.

From the 2010 Census to the 2020 Census, the number of occupied and vacant housing units in the District boundary has increased in tandem with the number of total housing units.

Family/Household Size		Average Family Size	Average Household Size
Palos Verdes Peninsula Unified School District Boundary	2000**	-	-
	2010	3.02	2.64
	2022*	3.06	2.66
	Trend	↗	↗
Los Angeles County	2000	3.61	2.98
	2010	3.58	2.98
	2022*	3.56	2.89
	Trend	↘	↘
Palos Verdes CCD	2000	3.03	2.62
	2010	3.05	2.61
	2022*	3.09	2.66
	Trend	↗	↗
Torrance CCD	2000	3.10	2.51
	2010	3.14	2.58
	2022*	3.20	2.58
	Trend	↗	↗
Palos Verdes Estates City	2000	2.96	2.67
	2010	2.97	2.65
	2022*	3.01	2.57
	Trend	↗	↘
Rancho Palos Verdes City	2000	3.00	2.66
	2010	3.03	2.65
	2022*	3.08	2.69
	Trend	↗	↗
Rolling Hills City	2000	3.11	2.90
	2010	3.08	2.81
	2022*	2.69	2.55
	Trend	↘	↘
Rolling Hills Estates City	2000	3.02	2.73
	2010	3.07	2.72
	2022*	3.33	2.94
	Trend	↗	↗
Torrance City	2000	3.10	2.51
	2010	3.14	2.58
	2022*	3.20	2.58
	Trend	↗	↗

Source: U.S. Census (2020 Census data not available)

*Source: American Community Survey 5-Year Estimates 2022

**data not available

Housing Occupancy		Total housing units	Occupied housing units	Vacant housing units
Palos Verdes Peninsula Unified School District Boundary	2000**	-	-	-
	2010	23,930	22,892	1,038
	2020	24,241	23,016	1,225
	Trend	↗	↗	↗
Los Angeles County	2000	3,270,909	3,133,774	137,135
	2010	3,445,076	3,241,204	203,872
	2020	3,591,981	3,420,628	171,353
	Trend	↗	↗	↗
Palos Verdes CCD	2000	35,641	33,869	1,772
	2010	37,072	34,796	2,276
	2020	37,643	35,083	2,560
	Trend	↗	↗	↗
Torrance CCD	2000	55,914	54,494	1,420
	2010	58,377	56,001	2,376
	2020	58,775	56,655	2,120
	Trend	↗	↗	↘
Palos Verdes Estates City	2000	5,202	4,993	209
	2010	5,283	5,066	217
	2020	5,291	5,017	274
	Trend	↗	↗	↗
Rancho Palos Verdes City	2000	15,669	15,233	436
	2010	16,179	15,561	618
	2020	16,497	15,765	732
	Trend	↗	↗	↗
Rolling Hills City	2000	682	645	37
	2010	716	663	53
	2020	702	639	63
	Trend	↗	↗	↘
Rolling Hills Estates City	2000	2,875	2,787	88
	2010	3,100	2,965	135
	2020	3,220	3,030	190
	Trend	↗	↗	↗
Torrance City	2000	55,964	54,534	1,430
	2010	58,377	56,001	2,376
	2020	58,775	56,655	2,120
	Trend	↗	↗	↘

Source: U.S. Census

**data not available

Industry & Occupation

The table below illustrates the types of industry and occupation categories in the Palos Verdes Peninsula Unified School District boundary and the areas it serves. 2022 estimates are calculated for the civilian employed population 16 years and over.

Industry & Occupation Categories for the Civilian Employed Population 16 Years and Over, (2022 Estimates)	Palos Verdes Peninsula Unified School District Boundary	Los Angeles County	Palos Verdes CCD	Torrance CCD	Palos Verdes Estates City	Rancho Palos Verdes City	Rolling Hills City	Rolling Hills Estates City	Torrance City
Total population	60,345	9,936,690	91,568	145,454	13,219	41,805	1,451	8,214	145,454
Civilian employed population, 16 years and over	25,028	4,869,620	41,594	72,049	5,280	18,228	524	3,268	72,049
Industry Categories									
Agriculture, forestry, fishing and hunting, and mining	0.4%	0.5%	0.4%	0.1%	0.3%	0.3%	0.6%	0.4%	0.1%
Construction	2.2%	6.2%	3.2%	4.7%	2.7%	1.7%	2.9%	2.7%	4.7%
Manufacturing	11.6%	8.7%	10.1%	12.9%	10.8%	11.1%	7.8%	10.4%	12.9%
Wholesale trade	5.1%	3.1%	4.3%	3.6%	5.9%	5.4%	7.8%	2.5%	3.6%
Retail trade	6.4%	10.0%	7.6%	9.0%	7.4%	7.2%	5.0%	2.3%	9.0%
Transportation and warehousing, and utilities	4.2%	6.5%	7.0%	7.1%	1.5%	7.8%	0.4%	3.4%	7.1%
Information	3.6%	4.4%	3.0%	3.6%	2.0%	3.6%	0.2%	5.1%	3.6%
Finance and insurance, and real estate and rental and leasing	12.1%	5.9%	10.0%	7.4%	19.3%	9.1%	17.9%	15.1%	7.4%
Professional, scientific, and management, and administrative and waste management services	19.0%	13.5%	15.5%	15.6%	21.0%	17.9%	20.6%	15.3%	15.6%
Educational services, and health care and social assistance	23.5%	21.4%	22.9%	20.7%	21.4%	24.2%	26.3%	24.7%	20.7%
Arts, entertainment, and recreation, and accommodation and food services	5.1%	10.7%	7.8%	8.3%	4.1%	4.3%	7.1%	7.5%	8.3%
Other services, except public administration	3.1%	5.5%	4.7%	4.5%	1.6%	2.8%	3.4%	8.5%	4.5%
Public administration	3.7%	3.6%	3.5%	2.7%	1.9%	4.6%	0.0%	2.1%	2.7%
Occupation Categories									
Management, business, science, and arts occupations	66.9%	40.2%	57.4%	55.2%	65.3%	63.9%	78.2%	65.1%	55.2%
Service occupations	7.3%	18.2%	10.8%	12.0%	6.2%	7.0%	2.3%	8.4%	12.0%
Sales and office occupations	20.1%	20.9%	20.2%	20.9%	25.6%	20.5%	18.3%	17.4%	20.9%
Natural resources, construction, and maintenance occupations	2.1%	7.6%	3.8%	4.0%	1.1%	3.1%	0.6%	1.7%	4.0%
Production, transportation, and material moving occupations	3.6%	13.1%	7.7%	7.9%	1.7%	5.4%	0.6%	7.4%	7.9%

Source: American Community Survey 5-Year Estimates (2022)

Financial Status

According to the U.S. Census Bureau, earnings come from a job (salary/wages) while income also includes payments such as "Social Security, pensions, child support, public assistance, annuities, money derived from rental properties, interest and dividends." The table below shows income, earnings, poverty status, and unemployment rate in the ACS 2022 estimates.

Financial Status (2022 Estimates)	Palos Verdes Peninsula Unified School District Boundary	Los Angeles County	Palos Verdes CCD	Torrance CCD	Palos Verdes Estates City	Rancho Palos Verdes City	Rolling Hills City	Rolling Hills Estates City	Torrance City
Earnings									
Population 16 years and over with earnings	27,778	5,317,866	45,484	78,331	5,859	19,831	607	3,769	78,331
Full-time, year-round workers with earnings	17,625	3,403,757	29,243	51,845	3,598	13,080	379	2,253	51,845
\$1 to \$9,999 or loss	1.1%	1.6%	1.2%	1.2%	2.0%	0.8%	0.5%	0.7%	1.2%
\$10,000 to \$14,999	0.9%	2.3%	1.4%	1.3%	0.6%	1.6%	2.6%	0.4%	1.3%
\$15,000 to \$24,999	2.6%	7.6%	3.5%	3.6%	2.3%	2.7%	3.4%	2.4%	3.6%
\$25,000 to \$34,999	4.6%	14.2%	6.8%	8.4%	3.3%	5.7%	2.6%	1.3%	8.4%
\$35,000 to \$49,999	6.1%	17.7%	9.0%	10.1%	5.5%	6.0%	5.0%	9.2%	10.1%
\$50,000 to \$64,999	6.1%	13.2%	10.4%	12.6%	4.3%	8.1%	5.0%	4.7%	12.6%
\$65,000 to \$74,999	4.3%	7.1%	5.4%	6.1%	1.7%	5.4%	2.4%	5.0%	6.1%
\$75,000 to \$99,999	10.0%	12.4%	12.2%	16.4%	6.4%	11.0%	5.3%	8.9%	16.4%
\$100,000 or more	64.2%	23.9%	50.2%	40.3%	73.8%	58.9%	73.1%	67.4%	40.3%
Median Earnings	\$94,298	\$41,066	\$68,511	\$59,882	\$115,685	\$84,644	\$107,708	\$87,888	\$59,882
Household Income									
Total Households	22,527	3,363,093	33,974	55,719	5,123	15,351	570	2,792	55,719
Less than \$10,000	3.4%	5.2%	3.5%	3.7%	3.1%	3.6%	3.5%	2.4%	3.7%
\$10,000 to \$14,999	0.5%	3.9%	1.2%	1.7%	0.4%	0.5%	0.5%	0.6%	1.7%
\$15,000 to \$24,999	2.4%	6.2%	3.6%	3.8%	1.9%	2.6%	1.1%	2.9%	3.8%
\$25,000 to \$34,999	2.8%	6.6%	4.3%	4.4%	4.5%	2.3%	3.5%	1.6%	4.4%
\$35,000 to \$49,999	3.6%	9.3%	4.4%	7.8%	3.4%	3.2%	2.3%	3.2%	7.8%
\$50,000 to \$74,999	6.6%	14.4%	8.9%	12.5%	4.8%	7.0%	5.6%	11.2%	12.5%
\$75,000 to \$99,999	7.4%	12.2%	9.0%	11.5%	6.4%	7.9%	1.1%	6.1%	11.5%
\$100,000 to \$149,999	15.2%	17.4%	15.7%	20.1%	11.0%	17.9%	10.2%	11.6%	20.1%
\$150,000 to \$199,999	13.2%	9.8%	12.8%	13.0%	9.5%	14.3%	9.6%	14.0%	13.0%
\$200,000 or more	44.9%	14.9%	36.6%	21.4%	54.9%	40.6%	62.6%	46.4%	21.4%
Median income (dollars)	\$178,541	\$83,411	\$148,246	\$109,554	\$224,766	\$166,747	250,000+	\$179,917	\$109,554
Poverty Status									
% below poverty level	3.8%	13.7%	5.9%	6.7%	3.8%	4.0%	6.2%	2.4%	6.7%
Under 18 years	1.9%	18.1%	5.6%	6.5%	0.7%	2.4%	10.6%	1.5%	6.5%
18 to 64 years	4.0%	12.3%	5.9%	6.0%	4.7%	4.1%	8.3%	2.2%	6.0%
65 years and over	5.0%	13.9%	6.2%	9.1%	4.8%	5.2%	0.9%	3.6%	9.1%
Unemployment Rate									
Population 20 to 64 years	5.5%	6.6%	4.4%	5.4%	2.5%	5.1%	4.3%	8.5%	5.4%

Source: American Community Survey 5-Year Estimates (2022)

Computer / Internet Access

The table below shows the presence of a computer and/or internet subscription in households in the geographies served by the District, according the 2022 ACS estimates. Percentages shown are based on total households.

% of Total Households with Internet/Computers (2022 Estimates)	Palos Verdes Peninsula Unified School District Boundary	Los Angeles County	Palos Verdes CCD	Torrance CCD	Palos Verdes Estates City	Rancho Palos Verdes City	Rolling Hills City	Rolling Hills Estates City	Torrance City
Has a Computer	97.8%	95.4%	96.9%	96.4%	98.4%	97.6%	99.6%	97.7%	96.4%
Has an Internet subscription	95.3%	89.7%	94.1%	93.5%	95.1%	94.7%	98.1%	96.1%	93.5%
Has no Internet Subscription	2.5%	5.7%	2.8%	2.9%	3.3%	2.9%	1.6%	1.6%	2.9%
Has no Computer	2.2%	4.6%	3.1%	3.6%	1.6%	2.4%	0.4%	2.3%	3.6%






Source: American Community Survey 5-Year Estimates (2022)

School Enrollment

The tables below summarize the percentage of the population living within the Palos Verdes Peninsula Unified School District boundary, by age group, enrolled in school; enrolled in school and attending public school; and enrolled in school and attending private school, based on U.S. Census American Community Survey (ACS) 5-Year Estimates. Home-schooled children are counted in the private school data; the ACS does not distinguish between charter and non-charter schools. If anyone in these age groups had not attended any school in the 3 months before the survey was conducted, they were considered to not be enrolled in any school.






It should be noted that this data is not a survey of the students attending schools in the District; rather, it is based on monthly surveys sent out by the ACS to households in the District boundary. This survey data is then used to create the estimates shown in the tables below.

PALOS VERDES PENINSULA UNIFIED SCHOOL DISTRICT BOUNDARY % OF AGE GROUP ENROLLED IN SCHOOL

Age Group	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Trend
3-4	88.0%	86.7%	86.9%	86.8%	85.8%	77.8%	83.4%	76.5%	66.7%	65.4%	
5-9	99.4%	98.9%	98.2%	97.9%	98.3%	96.6%	95.7%	96.8%	96.8%	97.0%	
10-14	99.7%	100.0%	99.5%	99.3%	99.4%	98.5%	98.4%	98.0%	98.1%	98.1%	
15-17	98.9%	98.1%	97.7%	97.6%	97.9%	96.8%	98.0%	98.2%	98.5%	97.8%	
18-19	97.4%	97.2%	97.9%	98.5%	98.0%	96.6%	96.8%	98.2%	98.4%	96.8%	






Source: U.S. Census American Community Survey 5-Year Estimates 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022

PALOS VERDES PENINSULA UNIFIED SCHOOL DISTRICT BOUNDARY % OF AGE GROUP ENROLLED IN SCHOOL ATTENDING PUBLIC SCHOOL

Age Group	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Trend
3-4	16.9%	18.3%	24.3%	23.1%	20.8%	28.0%	28.8%	36.4%	46.6%	42.8%	
5-9	77.0%	81.3%	81.8%	83.1%	84.3%	87.1%	88.0%	87.4%	86.7%	84.4%	
10-14	85.9%	88.1%	86.9%	88.0%	88.6%	89.3%	86.8%	87.5%	83.6%	79.5%	
15-17	92.9%	94.1%	91.9%	92.5%	93.2%	92.1%	92.4%	93.7%	92.1%	90.7%	
18-19	77.9%	74.4%	73.4%	78.1%	82.8%	83.3%	85.0%	91.9%	86.9%	82.9%	

Source: U.S. Census American Community Survey 5-Year Estimates 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022

PALOS VERDES PENINSULA UNIFIED SCHOOL DISTRICT BOUNDARY % OF AGE GROUP ENROLLED IN SCHOOL ATTENDING PRIVATE SCHOOL

Age Group	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Trend
3-4	83.1%	81.7%	75.7%	76.9%	79.2%	72.0%	71.2%	63.6%	53.4%	57.2%	
5-9	23.0%	18.7%	18.2%	16.9%	15.7%	12.9%	12.0%	12.6%	13.3%	15.6%	
10-14	14.1%	11.9%	13.1%	12.0%	11.4%	10.7%	13.2%	12.5%	16.4%	20.5%	
15-17	7.1%	5.9%	8.1%	7.5%	6.8%	7.9%	7.6%	6.3%	7.9%	9.3%	
18-19	22.1%	25.6%	26.6%	21.9%	17.2%	16.7%	15.0%	8.1%	13.1%	17.1%	

Source: U.S. Census American Community Survey 5-Year Estimates 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022

GENERAL DEMOGRAPHICS

The following information represents block group estimates created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

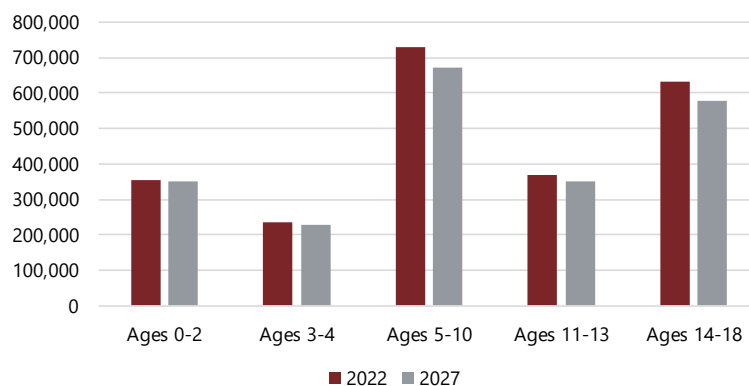
According to the ESRI estimates, the total population of Los Angeles County is estimated to decrease over the next five years. As illustrated in the table below, the number of children, ages 5-18, is estimated to decrease by 131,040 children, or approximately 8 percent.

LOS ANGELES COUNTY POPULATION ESTIMATES

Age Group	2022	2027	Change	% Change
Ages 0-2	354,425	350,488	-3,937	-1.1%
Ages 3-4	236,683	228,536	-8,147	-3.4%
Ages 5-10	729,390	672,376	-57,014	-7.8%
Ages 11-13	369,355	349,066	-20,289	-5.5%
Ages 14-18	630,258	576,521	-53,737	-8.5%
Ages 5-18	1,729,003	1,597,963	-131,040	-7.6%
Total Population	9,992,643	9,803,648	-188,995	-1.9%

Source: ESRI BIS

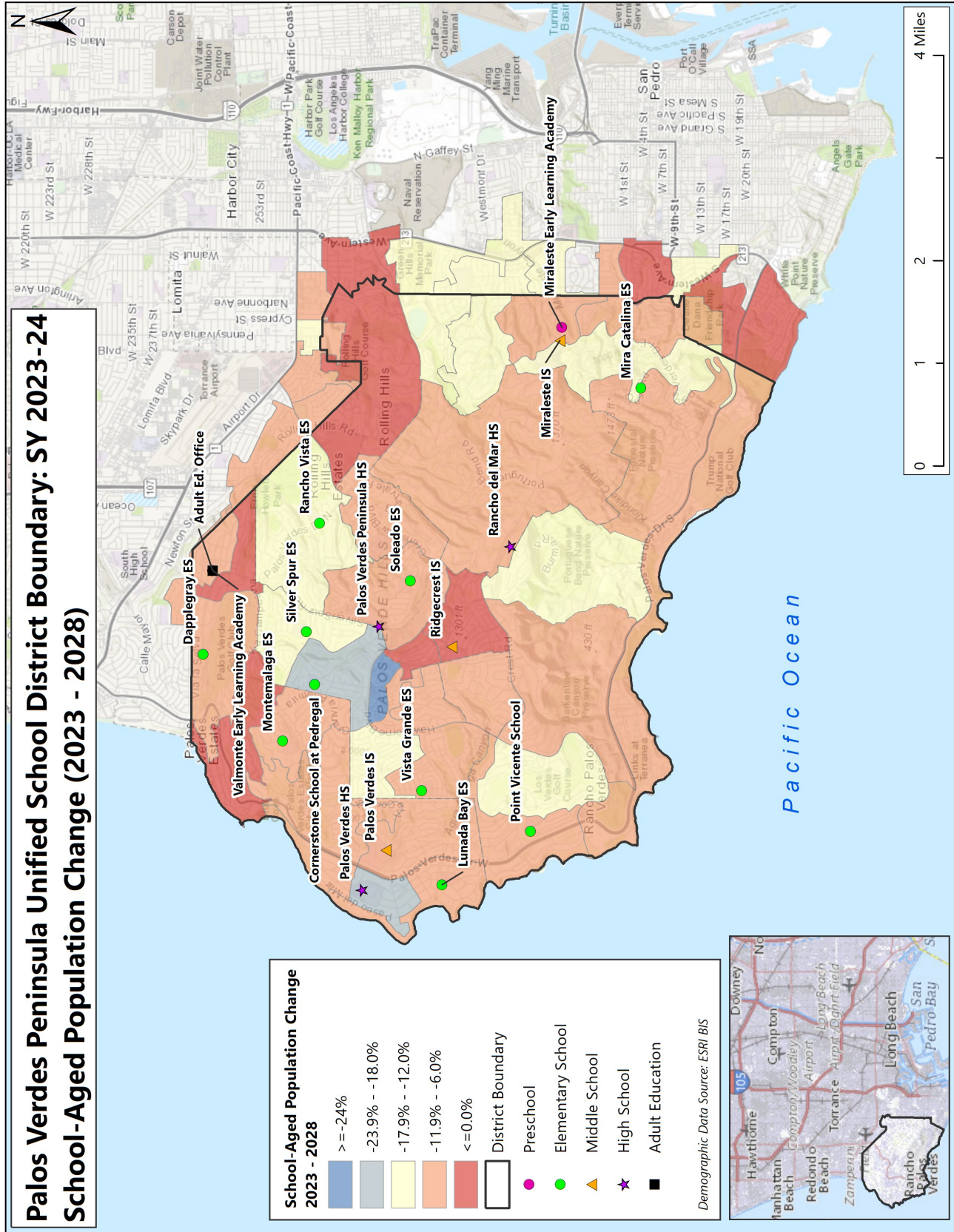
LOS ANGELES COUNTY POPULATION ESTIMATES



PALOS VERDES PENINSULA UNIFIED SCHOOL DISTRICT BOUNDARY ESTIMATED SCHOOL-AGED POPULATION CHANGE 2023-2028

The map on the following page shows school-aged population change in the U.S. Census block groups within / around the Palos Verdes Peninsula Unified School District boundary. Population changes are based on 2023 and 2028 estimates.

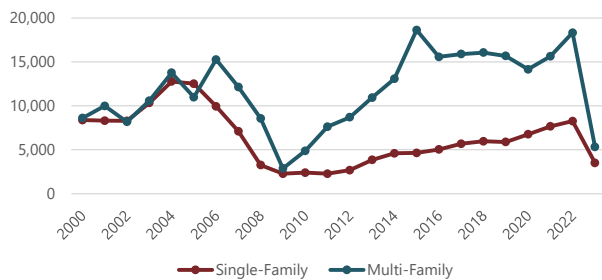
A block group is defined by the U.S. Census Bureau as, "a statistical district of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data."



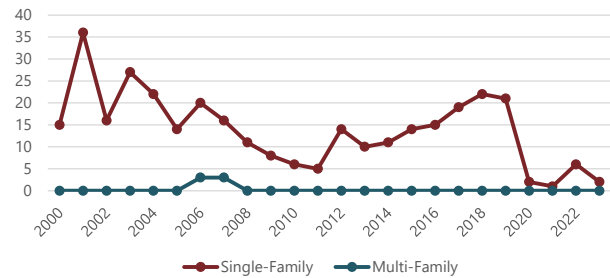
HOUSING DATA

Housing development and building permits are tracked to determine their effect on student enrollment. The graphs below and table on the following page illustrate the number of single- and multi-family building permits issued in Los Angeles County, Palos Verdes Estates City, Rolling Hills City, Rolling Hills Estates City, and Torrance City since 2000.

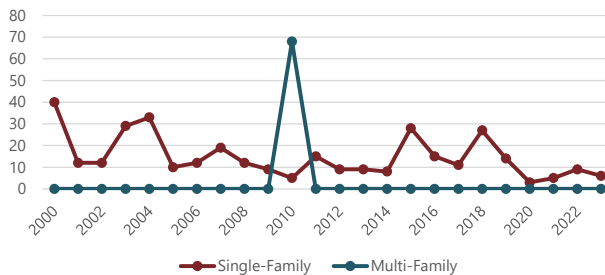
**LOS ANGELES COUNTY
BUILDING PERMITS**



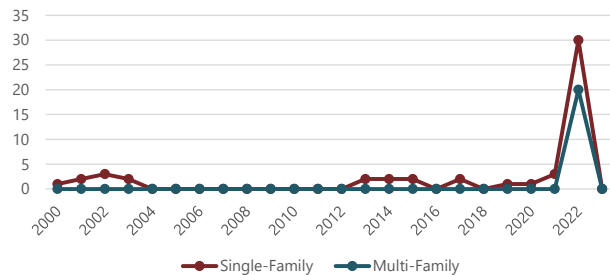
**PALOS VERDES ESTATES CITY
BUILDING PERMITS**



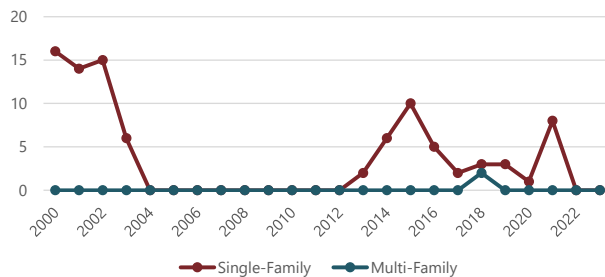
**RANCHO PALOS VERDES CITY
BUILDING PERMITS**



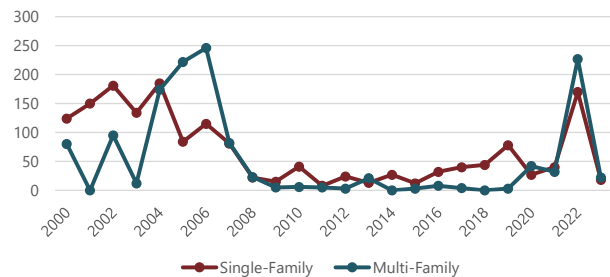
**ROLLING HILLS CITY
BUILDING PERMITS**



**ROLLING HILLS ESTATES CITY
BUILDING PERMITS**



**TORRANCE CITY
BUILDING PERMITS**



BUILDING PERMITS

Year	LOS ANGELES COUNTY			PALOS VERDES ESTATES CITY			RANCHO PALOS VERDES CITY			ROLLING HILLS CITY			ROLLING HILLS ESTATES CITY			TORRANCE CITY		
	Single-Family	Multi-Family		Single-Family	Multi-Family		Single-Family	Multi-Family		Single-Family	Multi-Family		Single-Family	Multi-Family		Single-Family	Multi-Family	
2000	8,372	8,596		15	0		40	0		1	0		16	0		124	80	
2001	8,308	9,986		36	0		12	0		2	0		14	0		150	0	
2002	8,280	8,174		16	0		12	0		3	0		15	0		181	95	
2003	10,326	10,577		27	0		29	0		2	0		6	0		134	12	
2004	12,763	13,766		22	0		33	0		0	0		0	0		185	174	
2005	12,523	10,975		14	0		10	0		0	0		0	0		84	222	
2006	9,942	15,260		20	3		12	0		0	0		0	0		115	246	
2007	7,102	12,142		16	3		19	0		0	0		0	0		81	82	
2008	3,249	8,561		11	0		12	0		0	0		0	0		22	23	
2009	2,268	2,870		8	0		9	0		0	0		0	0		15	5	
2010	2,384	4,876		6	0		5	68		0	0		0	0		41	6	
2011	2,275	7,620		5	0		15	0		0	0		0	0		8	5	
2012	2,675	8,690		14	0		9	0		0	0		0	0		24	3	
2013	3,839	10,937		10	0		9	0		2	0		2	0		13	21	
2014	4,586	13,073		11	0		8	0		2	0		6	0		27	0	
2015	4,638	18,625		14	0		28	0		2	0		10	0		12	3	
2016	5,022	15,569		15	0		15	0		0	0		5	0		32	8	
2017	5,683	15,891		19	0		11	0		2	0		2	0		40	4	
2018	5,957	16,052		22	0		27	0		0	0		3	2		44	0	
2019	5,884	15,681		21	0		14	0		1	0		3	0		78	3	
2020	6,752	14,151		2	0		3	0		1	0		1	0		27	42	
2021	7,657	15,627		1	0		5	0		3	0		8	0		40	32	
2022	8,253	18,319		6	0		9	0		30	20		0	0		170	227	
2023*	3,503	5,323		2	0		6	0		0	0		0	0		18	22	

Source: SOCDIS Building Permits Database (*Preliminary through May 2023)

RESIDENT LIVE BIRTH DATA

Utilization of resident live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on page 25 of this report.

Data is arranged by the residence of the mother. For example, if a mother lives in Palos Verdes Estates City but delivers her baby in Los Angeles, the birth is counted in Palos Verdes Estates City. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

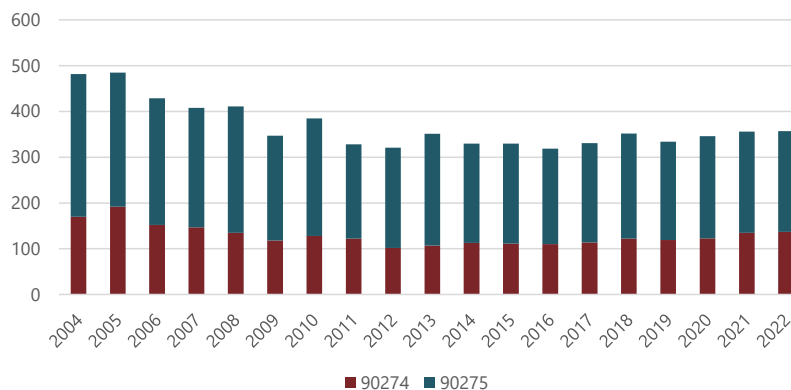
The table and graph include the resident live birth counts for ZIP codes 90274, 90275, 90277, 90505, 90717, and 90732. Upon analysis of the map on the following page, only live birth counts for ZIP codes 90274 and 90275 were used in the development of the enrollment projections.

**PALOS VERDES PENINSULA UNIFIED SCHOOL DISTRICT ZIP CODES
RESIDENT LIVE BIRTH COUNTS**

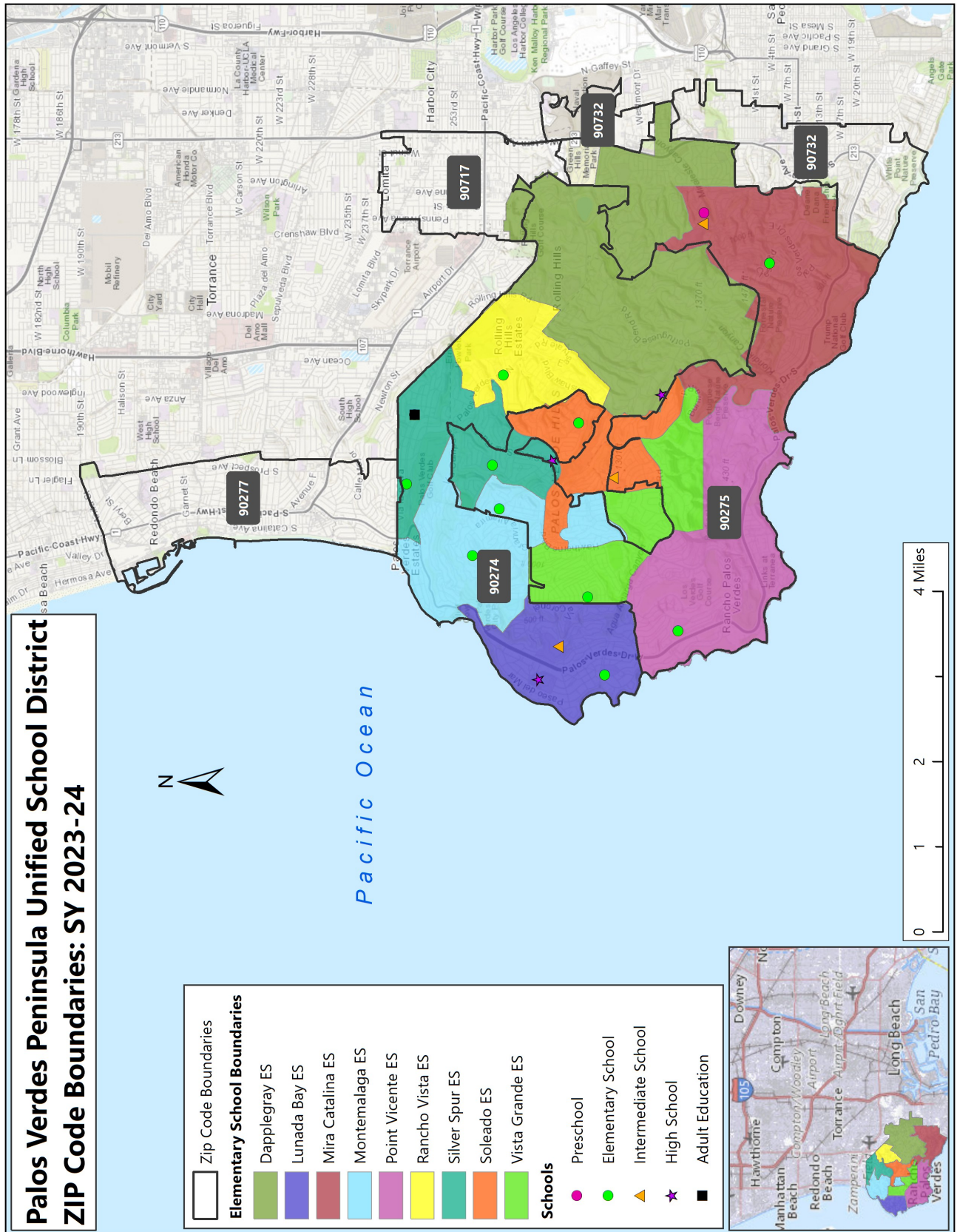
Year	90274	90275	90277	90505	90717	90732
2004	170	312	380	370	278	226
2005	192	293	396	319	312	235
2006	152	277	383	358	290	215
2007	147	261	354	345	289	241
2008	135	276	358	334	281	209
2009	118	229	366	329	278	230
2010	128	257	390	327	257	210
2011	122	206	364	307	247	220
2012	102	219	367	272	240	190
2013	107	244	349	312	284	208
2014	113	217	361	337	255	178
2015	111	219	374	333	261	199
2016	110	209	331	363	243	193
2017	114	217	350	312	232	210
2018	122	230	313	333	252	165
2019	119	215	313	297	234	182
2020	123	223	287	285	242	186
2021	135	221	309	283	239	188
2022	137	220	292	309	235	182

Source: California Department of Health

**PALOS VERDES PENINSULA UNIFIED SCHOOL DISTRICT ZIP CODES
RESIDENT LIVE BIRTH COUNTS**



Palos Verdes Peninsula Unified School District **ZIP Code Boundaries: SY 2023-24**



SURVIVAL RATIOS

The chart below demonstrates the ten-year changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2015-16 school year were present in 2nd grade for the 2016-17 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the district five and six years later. What is important to note is the trend in survival ratios, not necessarily the actual number.

Grades 8 to 9: The higher than usual percentage may be a result of school district promotion policies. Often in school districts, students are promoted from 8th to 9th grade and after one year in 9th grade do not have sufficient credits to be classified as a 10th grader and are counted again as 9th graders the following year. There may also be students who are attending private or charter schools or are home schooled through grade 8 and then attend public schools for high school education.

The COVID-19 pandemic introduced an unforeseen level of volatility, nationwide, as seen in the survival ratios for the 2019-20 to 2020-21 and 2020-21 to 2021-22 school years. These ratios will need to be monitored closely over the next few years as new trends are established.

The following table illustrates the historical survival ratios in the Palos Verdes Peninsula Unified School District over the past ten years by grade level.

Survival Ratios - District-wide

from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2014-15	2015-16	171.95%	108.40%	182.13%	104.89%	104.00%	104.08%	104.63%	106.31%	100.84%	101.05%	108.15%	99.73%	97.26%	96.95%
2015-16	2016-17	197.26%	109.37%	188.05%	104.91%	104.37%	103.98%	101.83%	108.48%	104.51%	99.90%	109.82%	101.75%	97.37%	98.59%
2016-17	2017-18	194.08%	103.55%	204.27%	105.25%	101.51%	102.93%	106.76%	113.59%	100.23%	103.41%	109.61%	99.58%	96.93%	98.42%
2017-18	2018-19	178.63%	105.46%	204.67%	102.09%	100.92%	102.97%	103.53%	107.53%	103.72%	103.50%	108.12%	99.62%	97.57%	98.88%
2018-19	2019-20	184.85%	106.70%	190.60%	103.04%	103.36%	101.43%	102.31%	110.75%	99.56%	101.41%	108.08%	98.27%	97.51%	97.94%
2019-20	2020-21	160.00%	104.43%	193.03%	98.80%	96.31%	98.59%	98.46%	105.08%	95.50%	96.88%	106.01%	96.87%	96.07%	99.41%
2020-21	2021-22	182.45%	115.53%	184.85%	100.00%	105.14%	102.30%	100.00%	105.60%	98.66%	102.85%	108.18%	97.06%	96.25%	100.32%
2021-22	2022-23	189.73%	108.76%	198.43%	110.82%	108.32%	104.75%	105.55%	109.76%	102.96%	100.41%	110.84%	100.00%	98.02%	98.37%
2022-23	2023-24	159.66%	101.43%	192.45%	106.95%	102.51%	99.71%	103.30%	108.66%	100.52%	100.36%	113.28%	99.57%	97.98%	98.72%
mean simple all years		179.84%	107.07%	193.16%	104.08%	102.94%	102.30%	102.93%	108.42%	100.72%	101.08%	109.12%	99.16%	97.22%	98.62%
std. dev. simple all years		13.69%	4.11%	7.97%	3.64%	3.31%	2.06%	2.62%	2.70%	2.77%	2.08%	2.08%	1.53%	0.69%	0.93%
mean simple 5 years		175.34%	107.37%	191.87%	103.92%	103.13%	101.35%	101.92%	107.97%	99.44%	100.38%	109.28%	98.35%	97.17%	98.96%
std. dev. simple 5 years		14.40%	5.31%	4.89%	4.98%	4.42%	2.39%	2.78%	2.52%	2.72%	2.21%	2.82%	1.42%	0.94%	0.93%
mean simple 3 years		177.28%	108.58%	191.91%	105.92%	105.33%	102.25%	102.95%	108.01%	100.71%	101.21%	110.77%	98.88%	97.41%	99.14%
std. dev. simple 3 years		15.69%	7.05%	6.81%	5.48%	2.91%	2.52%	2.79%	2.16%	2.16%	1.42%	2.55%	1.58%	1.01%	1.04%
mean simple 2 years		174.69%	105.10%	195.44%	108.89%	105.42%	102.23%	104.42%	109.21%	101.74%	100.38%	112.06%	99.78%	98.00%	98.55%
std. dev. simple 2 years		21.26%	5.18%	4.23%	2.74%	4.11%	3.56%	1.59%	0.77%	1.72%	0.03%	1.72%	0.31%	0.03%	0.25%
mean weighted all years		174.89%	106.49%	193.29%	105.23%	103.57%	101.68%	102.83%	108.28%	100.43%	100.72%	110.27%	98.96%	97.41%	98.87%
std. dev. weighted all years		14.56%	5.08%	5.88%	4.41%	3.65%	2.32%	2.51%	2.18%	2.48%	1.84%	2.65%	1.35%	0.82%	0.78%
mean weighted 5 years		170.79%	105.32%	193.04%	106.53%	103.98%	101.29%	103.17%	108.42%	100.61%	100.50%	111.49%	99.19%	97.66%	98.85%
std. dev. weighted 5 years		15.28%	5.46%	4.45%	4.13%	3.45%	2.49%	2.22%	1.67%	2.06%	1.35%	2.55%	1.18%	0.77%	0.68%
mean weighted 3 years		165.83%	103.27%	193.20%	107.36%	103.64%	100.70%	103.56%	108.74%	100.88%	100.47%	112.65%	99.54%	97.92%	98.72%
std. dev. weighted 3 years		14.54%	4.56%	3.46%	2.56%	2.72%	2.37%	1.37%	0.93%	1.26%	0.59%	1.58%	0.65%	0.41%	0.43%
mean weighted 2 years		161.09%	101.78%	192.73%	107.14%	102.79%	99.95%	103.40%	108.72%	100.64%	100.36%	113.16%	99.59%	97.98%	98.71%
std. dev. weighted 2 years		9.06%	2.21%	1.80%	1.17%	1.75%	1.52%	0.68%	0.33%	0.73%	0.01%	0.73%	0.13%	0.01%	0.10%

PALOS VERDES PENINSULA UNIFIED SCHOOL DISTRICT HISTORICAL ENROLLMENT

As indicated in the table below, over the past ten years, student enrollment in the Palos Verdes Peninsula Unified School District has decreased by 1,249 students.

Historical Enrollment - District-wide

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
TK	216	192	181	181	176	188	153	163	195	268
K	583	662	647	623	627	610	528	582	628	562
1	654	632	724	670	657	669	637	610	633	637
2	725	686	663	762	684	677	661	637	676	677
3	736	754	716	673	769	707	652	695	690	693
4	778	766	784	737	693	780	697	667	728	688
5	793	814	780	837	763	709	768	697	704	752
6	950	843	883	886	900	845	745	811	765	765
7	857	958	881	885	919	896	807	735	835	769
8	1,006	866	957	911	916	932	868	830	738	838
9	1,106	1,088	951	1,049	985	990	988	939	920	836
10	1,023	1,103	1,107	947	1,045	968	959	959	939	916
11	1,083	995	1,074	1,073	924	1,019	930	923	940	920
12	1,025	1,050	981	1,057	1,061	905	1,013	933	908	928
Palos Verdes Distance Learning Academy	0	0	0	0	0	0	0	136	53	57
Non-Public Non-Sectarian	25	27	26	36	33	39	40	25	18	19
PVPUSD Transition Opportunity Program	16	16	22	22	25	33	33	33	42	38
Rancho Del Mar High School	79	74	72	58	48	46	32	37	50	43
K - 12 Total	11,319	11,217	11,148	11,110	10,943	10,707	10,253	10,018	10,104	9,981
Grand Total	11,655	11,526	11,449	11,407	11,225	11,013	10,511	10,412	10,462	10,406

Source: Palos Verdes Peninsula Unified School District

Historical Enrollment - District-wide

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
TK	216	192	181	181	176	188	153	163	195	268
K - 5	4,269	4,314	4,314	4,302	4,193	4,152	3,943	3,888	4,059	4,009
6 - 8	2,813	2,667	2,721	2,682	2,735	2,673	2,420	2,376	2,338	2,372
9 - 12	4,237	4,236	4,113	4,126	4,015	3,882	3,890	3,754	3,707	3,600
Other	120	117	120	116	106	118	105	231	163	157
K - 12 Total	11,319	11,217	11,148	11,110	10,943	10,707	10,253	10,018	10,104	9,981
Grand Total	11,655	11,526	11,449	11,407	11,225	11,013	10,511	10,412	10,462	10,406

Source: Palos Verdes Peninsula Unified School District

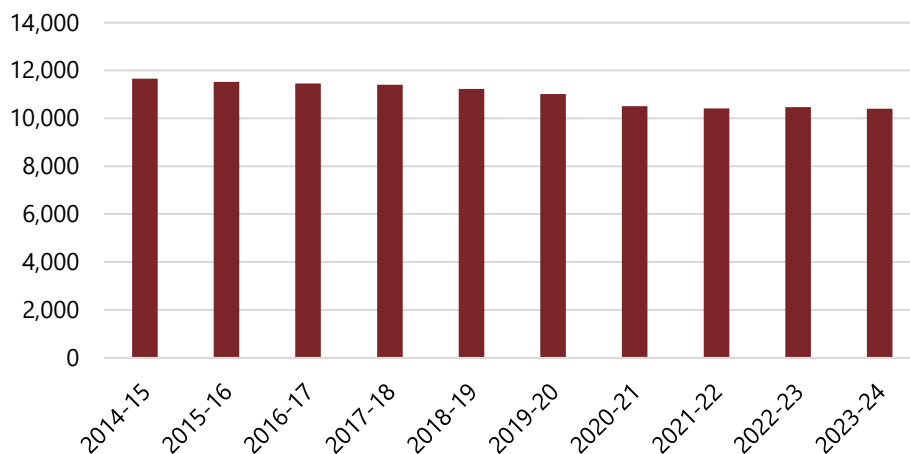
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Historical Enrollment - by School

School	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Trend
Cornerstone Pedregal Elementary School	398	404	387	409	394	416	401	405	433	437	
Dapplegray Elementary School	603	599	614	639	659	645	648	639	653	658	
Lunada Bay Elementary School	353	340	374	371	360	378	302	299	315	337	
Mira Catalina Elementary School	393	406	375	370	362	372	375	362	362	370	
Miraleste Intermediate School	865	852	891	917	914	907	777	798	748	746	
Montemalaga Elementary School	463	494	486	476	444	445	420	399	442	436	
Palos Verdes Distance Learning Academy	0	0	0	0	0	0	0	136	53	57	
Palos Verdes High School	1,663	1,716	1,688	1,778	1,682	1,575	1,529	1,417	1,417	1,422	
Palos Verdes Intermediate School	981	889	916	855	882	837	772	705	700	709	
Palos Verdes Peninsula High School	2,574	2,520	2,425	2,348	2,333	2,307	2,361	2,337	2,290	2,178	
Point Vicente Elementary School	374	374	348	332	324	315	298	337	356	335	
PVPUSD Non Public School	25	27	26	36	33	39	40	25	18	19	
PVPUSD Transition Opportunity Program	16	16	22	22	25	33	33	33	42	38	
Rancho Del Mar High School	79	74	72	58	48	46	32	37	50	43	
Rancho Vista Elementary School	435	443	454	426	417	411	351	324	339	341	
Ridgecrest Intermediate School	967	926	914	910	939	929	873	873	890	917	
Silver Spur Elementary School	557	547	539	540	531	525	492	508	521	539	
Soleado Elementary School	464	459	476	469	450	430	418	402	457	453	
Vista Grande Elementary School	445	440	442	451	428	403	389	376	376	371	
Grand Total	11,655	11,526	11,449	11,407	11,225	11,013	10,511	10,412	10,462	10,406	

Source: Palos Verdes Peninsula Unified School District

HISTORICAL ENROLLMENT - DISTRICT-WIDE



Other Enrollment

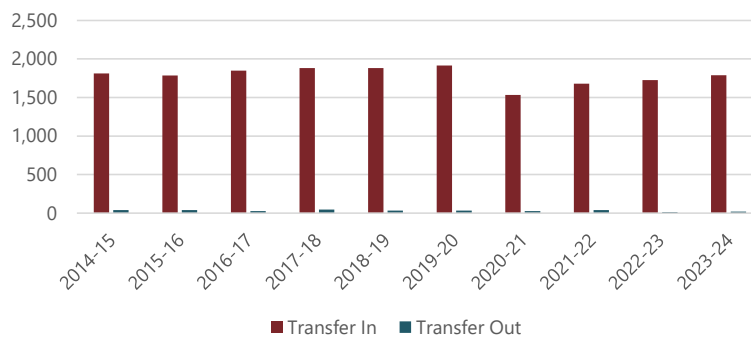
The table and graphs below show transfers-in and transfers-out in the District, according to data provided by the Palos Verdes Peninsula Unified School District.

Transfers In/Out

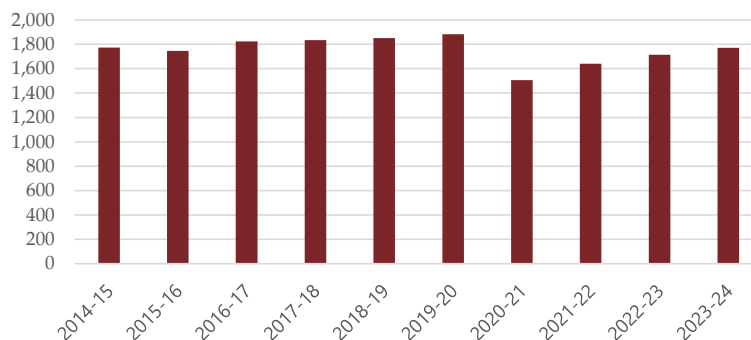
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Transfer In	1,812	1,786	1,848	1,880	1,883	1,915	1,532	1,680	1,726	1,789
Transfer Out	38	40	25	46	33	33	26	39	12	18
+/- Students	1,774	1,746	1,823	1,834	1,850	1,882	1,506	1,641	1,714	1,771

Source: Palos Verdes Peninsula Unified School District

PALOS VERDES PENINSULA UNIFIED SCHOOL DISTRICT TRANSFERS IN/OUT



PALOS VERDES PENINSULA UNIFIED SCHOOL DISTRICT +/- STUDENTS



PROJECTED ENROLLMENT

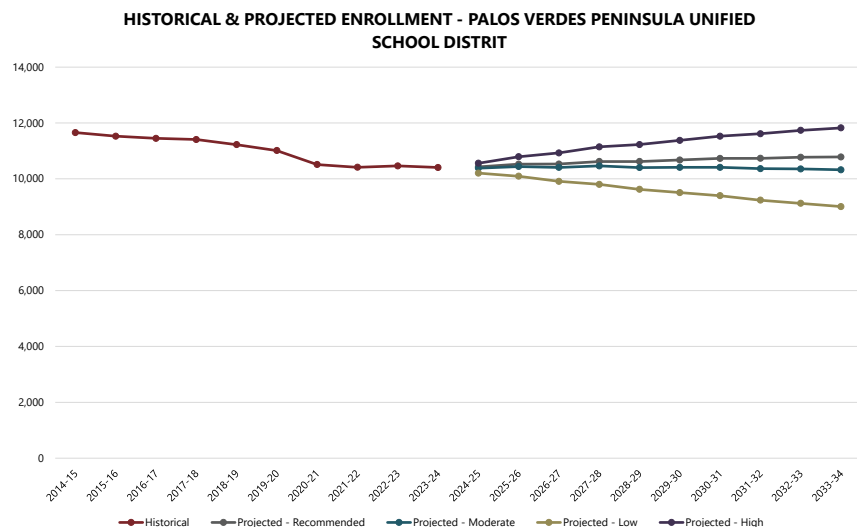
Cooperative Strategies developed low, moderate, high, and recommended enrollment projections for the Palos Verdes Peninsula Unified School District. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 3-year weighted average, by school). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 10 years, by school. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends.

The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patterns. For example, the low enrollment projection might be used if housing declines significantly more than anticipated; the high enrollment projection might be used if housing growth increases at a more rapid rate than seen in recent years.

It should be noted that the actual live birth counts are available through 2022 and project kindergarten enrollment through 2027-28. To project kindergarten through 2033-34, a weighted average of the last 5 years of live birth counts was used.

Projected TK enrollment is projected on a districtwide basis and does not follow the cohort survival method. Projected Districtwide TK enrollment is based on an analysis of 2022-23 and 2023-24 TK enrollment and the schedule by which TK began being expanded in the state of California. TK is currently offered to children born in July through January, 4 years prior to attending TK. Additional eligibility based on the State's guidelines for implementation have been accounted for in future years. Due to the infancy of the TK program, TK enrollment should be closely monitored while it is being implemented.

Projected Palos Verdes Distance Learning Academy, Non-public Non-sectarian, PVPUSD Transition Opportunity Program, and Rancho Del Mar High School enrollment do not follow the cohort survival method but are based on the current 2023-24 enrollment of 57, 19, 38 and 43 students,



PALOS VERDES PENINSULA UNIFIED SCHOOL DISTRICT PROJECTED ENROLLMENT—RECOMMENDED

Based on the Recommended projected enrollment, student enrollment in the Palos Verdes Peninsula Unified School District is projected to increase from 10,406 in the 2023-24 school year to 10,783 students in the 2033-34 school year.

Projected Enrollment - Recommended - District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
TK	361	499	503	493	495	495	495	495	495	495
K	581	604	623	628	616	619	619	619	619	619
1	589	609	629	652	655	646	646	649	648	646
2	683	627	648	672	697	699	689	690	693	691
3	703	705	649	673	699	721	725	716	717	719
4	708	718	721	665	688	711	738	741	728	731
5	714	734	747	747	690	712	738	764	767	754
6	818	781	804	814	815	748	771	799	828	831
7	771	825	787	812	822	821	754	778	806	834
8	777	781	833	796	821	831	831	761	786	814
9	926	858	862	921	878	906	918	917	842	870
10	832	922	854	858	917	874	902	914	913	838
11	898	818	905	839	843	901	859	886	897	898
12	909	886	807	893	828	832	889	848	875	886
Palos Verdes Distance Learning Academy	57	57	57	57	57	57	57	57	57	57
Non-Public Non-Sectarian	19	19	19	19	19	19	19	19	19	19
PVPUSD Transition Opportunity Program	38	38	38	38	38	38	38	38	38	38
Rancho Del Mar High School	43	43	43	43	43	43	43	43	43	43
K - 12 Total	9,909	9,868	9,869	9,970	9,969	10,021	10,079	10,082	10,119	10,131
Grand Total	10,427	10,524	10,529	10,620	10,621	10,673	10,731	10,734	10,771	10,783

Source: Cooperative Strategies

Projected Enrollment - Recommended - District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
TK	361	499	503	493	495	495	495	495	495	495
K - 5	3,978	3,997	4,017	4,037	4,045	4,108	4,155	4,179	4,172	4,160
6 - 8	2,366	2,387	2,424	2,422	2,458	2,400	2,356	2,338	2,420	2,479
9 - 12	3,565	3,484	3,428	3,511	3,466	3,513	3,568	3,565	3,527	3,492
Other	157	157	157	157	157	157	157	157	157	157
K - 12 Total	9,909	9,868	9,869	9,970	9,969	10,021	10,079	10,082	10,119	10,131
Grand Total	10,427	10,524	10,529	10,620	10,621	10,673	10,731	10,734	10,771	10,783

Source: Cooperative Strategies

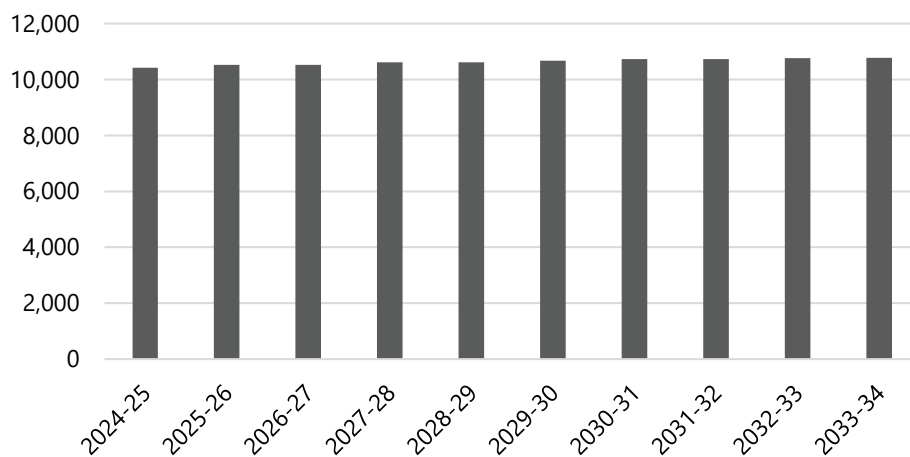
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Recommended - by School

School	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Trend
Cornerstone Pedregal Elementary School	412	424	415	432	441	439	444	445	446	444	
Dapplegray Elementary School	607	602	602	594	600	630	636	640	639	637	
Lunada Bay Elementary School	318	336	364	391	413	416	423	430	428	426	
Mira Catalina Elementary School	346	348	349	356	340	344	345	345	345	345	
Miraleste Intermediate School	735	738	758	770	779	757	747	741	783	801	
Montemalaga Elementary School	386	378	387	392	377	389	393	395	395	394	
Palos Verdes Distance Learning Academy	57	57	57	57	57	57	57	57	57	57	
Palos Verdes High School	1,430	1,439	1,443	1,457	1,436	1,454	1,474	1,470	1,467	1,465	
Palos Verdes Intermediate School	724	730	729	708	729	736	740	748	766	789	
Palos Verdes Peninsula High School	2,135	2,045	1,985	2,054	2,030	2,059	2,094	2,095	2,060	2,027	
Point Vicente Elementary School	309	315	322	313	315	314	316	315	315	315	
PVPUSD Non Public School	19	19	19	19	19	19	19	19	19	19	
PVPUSD Transition Opportunity Program	38	38	38	38	38	38	38	38	38	38	
Rancho Del Mar High School	43	43	43	43	43	43	43	43	43	43	
Rancho Vista Elementary School	326	327	345	353	362	369	377	382	380	379	
Ridgecrest Intermediate School	907	919	937	944	950	907	869	849	871	889	
Silver Spur Elementary School	494	500	487	479	480	480	486	488	487	486	
Soleado Elementary School	432	426	413	403	391	396	401	402	401	400	
Vista Grande Elementary School	348	341	333	324	326	331	334	337	336	334	
District-wide TK	361	499	503	493	495	495	495	495	495	495	
Grand Total	10,427	10,524	10,529	10,620	10,621	10,673	10,731	10,734	10,771	10,783	

Source: Cooperative Strategies

**PROJECTED ENROLLMENT - RECOMMENDED -
DISTRICT-WIDE**



PALOS VERDES PENINSULA UNIFIED SCHOOL DISTRICT PROJECTED ENROLLMENT—MODERATE

Based on the Moderate projected enrollment, student enrollment in the Palos Verdes Peninsula Unified School District is projected to decrease from 10,406 in the 2023-24 school year to 10,323 students in the 2033-34 school year.

Projected Enrollment - Moderate - District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
TK	345	477	479	471	473	474	474	474	474	474
K	555	577	596	598	589	591	592	592	592	592
1	581	574	594	614	619	608	610	610	610	610
2	687	622	615	638	660	663	652	654	657	654
3	702	709	646	639	661	685	689	678	681	682
4	701	708	715	651	642	666	690	693	681	684
5	713	726	734	742	676	667	691	717	719	710
6	815	776	792	800	804	732	723	749	775	778
7	771	822	783	799	807	812	737	729	755	782
8	772	777	826	788	805	811	815	741	734	759
9	944	869	874	931	886	905	913	918	836	826
10	832	939	865	870	927	882	900	909	914	832
11	898	820	924	852	856	913	868	887	895	900
12	909	887	809	912	840	845	900	856	874	883
Palos Verdes Distance Learning Academy	57	57	57	57	57	57	57	57	57	57
Non-Public Non-Sectarian	19	19	19	19	19	19	19	19	19	19
PVPUSD Transition Opportunity Program	38	38	38	38	38	38	38	38	38	38
Rancho Del Mar High School	43	43	43	43	43	43	43	43	43	43
K - 12 Total	9,880	9,806	9,773	9,834	9,772	9,780	9,780	9,733	9,723	9,692
Grand Total	10,382	10,440	10,409	10,462	10,402	10,411	10,411	10,364	10,354	10,323

Source: Cooperative Strategies

Projected Enrollment - Moderate - District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
TK	345	477	479	471	473	474	474	474	474	474
K - 5	3,939	3,916	3,900	3,882	3,847	3,880	3,924	3,944	3,940	3,932
6 - 8	2,358	2,375	2,401	2,387	2,416	2,355	2,275	2,219	2,264	2,319
9 - 12	3,583	3,515	3,472	3,565	3,509	3,545	3,581	3,570	3,519	3,441
Other	157	157	157	157	157	157	157	157	157	157
K - 12 Total	9,880	9,806	9,773	9,834	9,772	9,780	9,780	9,733	9,723	9,692
Grand Total	10,382	10,440	10,409	10,462	10,402	10,411	10,411	10,364	10,354	10,323

Source: Cooperative Strategies

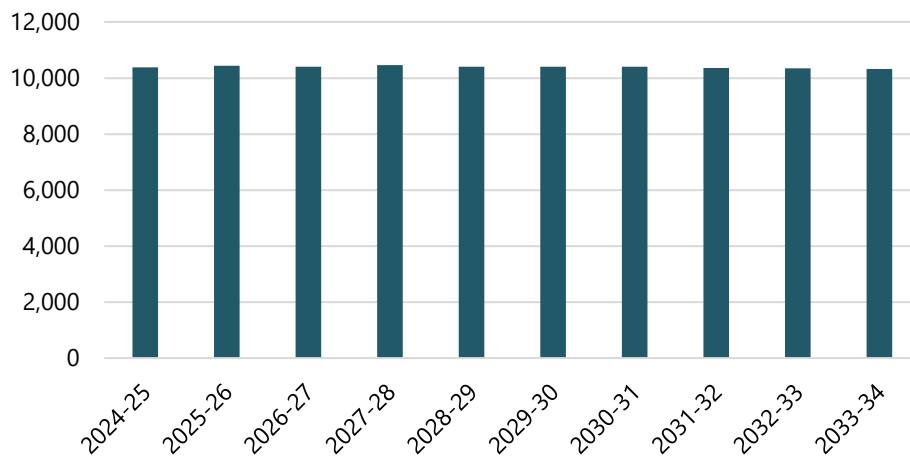
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Moderate - by School

School	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Trend
Cornerstone Pedregal Elementary School	415	433	428	445	453	453	456	458	458	457	
Dapplegray Elementary School	584	557	535	502	486	493	498	499	501	499	
Lunada Bay Elementary School	317	333	361	385	404	407	417	421	421	419	
Mira Catalina Elementary School	340	337	333	337	321	323	325	325	324	325	
Miraleste Intermediate School	730	731	745	746	748	720	682	651	667	683	
Montemalaga Elementary School	382	367	372	371	349	357	360	362	361	361	
Palos Verdes Distance Learning Academy	57	57	57	57	57	57	57	57	57	57	
Palos Verdes High School	1,451	1,478	1,498	1,525	1,500	1,515	1,528	1,520	1,511	1,489	
Palos Verdes Intermediate School	724	731	730	710	731	738	738	740	754	775	
Palos Verdes Peninsula High School	2,132	2,037	1,974	2,040	2,009	2,030	2,053	2,050	2,008	1,952	
Point Vicente Elementary School	301	296	299	288	287	286	287	286	286	286	
PVPUSD Non Public School	19	19	19	19	19	19	19	19	19	19	
PVPUSD Transition Opportunity Program	38	38	38	38	38	38	38	38	38	38	
Rancho Del Mar High School	43	43	43	43	43	43	43	43	43	43	
Rancho Vista Elementary School	324	322	338	344	349	355	362	369	368	366	
Ridgecrest Intermediate School	904	913	926	931	937	897	855	828	843	861	
Silver Spur Elementary School	497	508	493	488	489	490	495	498	496	496	
Soleado Elementary School	432	426	413	403	391	396	401	402	401	400	
Vista Grande Elementary School	347	337	328	319	318	320	323	324	324	323	
District-wide TK	345	477	479	471	473	474	474	474	474	474	
Grand Total	10,382	10,440	10,409	10,462	10,402	10,411	10,411	10,364	10,354	10,323	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - MODERATE - DISTRICT-WIDE



PALOS VERDES PENINSULA UNIFIED SCHOOL DISTRICT PROJECTED ENROLLMENT—LOW

Based on the Low projected enrollment, student enrollment in the Palos Verdes Peninsula Unified School District is projected to decrease from 10,406 in the 2023-24 school year to 9,007 students in the 2033-34 school year.

Projected Enrollment - Low- District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
TK	324	451	454	445	448	448	448	448	448	448
K	525	543	563	567	556	560	560	560	560	560
1	564	525	545	565	565	556	560	560	560	560
2	672	594	555	574	593	597	588	591	592	591
3	689	682	605	563	585	605	609	598	600	601
4	691	683	677	600	560	580	601	604	593	599
5	705	707	702	690	616	574	594	617	619	608
6	808	760	763	755	745	658	615	636	660	663
7	765	807	760	764	755	743	657	613	635	658
8	767	763	806	757	762	753	742	655	613	634
9	913	835	831	878	825	830	820	808	714	669
10	823	900	822	819	865	813	818	808	796	704
11	893	805	878	803	800	845	794	799	789	778
12	907	880	793	865	791	788	833	782	787	777
Palos Verdes Distance Learning Academy	57	57	57	57	57	57	57	57	57	57
Non-Public Non-Sectarian	19	19	19	19	19	19	19	19	19	19
PVPUSD Transition Opportunity Program	38	38	38	38	38	38	38	38	38	38
Rancho Del Mar High School	43	43	43	43	43	43	43	43	43	43
K - 12 Total	9,722	9,484	9,300	9,200	9,018	8,902	8,791	8,631	8,518	8,402
Grand Total	10,203	10,092	9,911	9,802	9,623	9,507	9,396	9,236	9,123	9,007

Source: Cooperative Strategies

Projected Enrollment - Low- District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
TK	324	451	454	445	448	448	448	448	448	448
K - 5	3,846	3,734	3,647	3,559	3,475	3,472	3,512	3,530	3,524	3,519
6 - 8	2,340	2,330	2,329	2,276	2,262	2,154	2,014	1,904	1,908	1,955
9 - 12	3,536	3,420	3,324	3,365	3,281	3,276	3,265	3,197	3,086	2,928
Other	157	157	157	157	157	157	157	157	157	157
K - 12 Total	9,722	9,484	9,300	9,200	9,018	8,902	8,791	8,631	8,518	8,402
Grand Total	10,203	10,092	9,911	9,802	9,623	9,507	9,396	9,236	9,123	9,007

Source: Cooperative Strategies

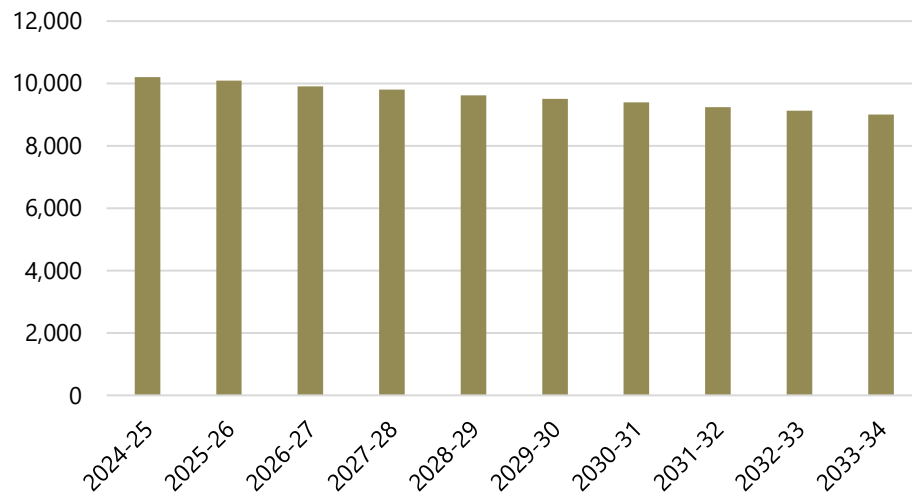
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - by School

School	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Trend
Cornerstone Pedregal Elementary School	408	418	410	422	426	425	430	431	430	430	
Dapplegray Elementary School	574	535	504	462	437	437	440	442	441	441	
Lunada Bay Elementary School	312	324	345	362	378	378	386	390	390	388	
Mira Catalina Elementary School	332	319	308	306	286	283	285	285	284	284	
Miraleste Intermediate School	725	719	723	713	706	666	610	561	564	576	
Montemalaga Elementary School	366	338	328	317	290	290	292	294	293	293	
Palos Verdes Distance Learning Academy	57	57	57	57	57	57	57	57	57	57	
Palos Verdes High School	1,423	1,422	1,413	1,413	1,375	1,373	1,367	1,336	1,302	1,247	
Palos Verdes Intermediate School	716	714	707	675	682	674	656	642	644	664	
Palos Verdes Peninsula High School	2,113	1,998	1,911	1,952	1,906	1,903	1,898	1,861	1,784	1,681	
Point Vicente Elementary School	290	277	275	261	256	254	255	255	255	255	
PVPUSD Non Public School	19	19	19	19	19	19	19	19	19	19	
PVPUSD Transition Opportunity Program	38	38	38	38	38	38	38	38	38	38	
Rancho Del Mar High School	43	43	43	43	43	43	43	43	43	43	
Rancho Vista Elementary School	316	306	316	317	319	322	329	333	332	331	
Ridgecrest Intermediate School	899	897	899	888	874	814	748	701	700	715	
Silver Spur Elementary School	489	490	472	459	454	454	458	460	460	459	
Soleado Elementary School	419	403	380	360	342	342	346	348	347	347	
Vista Grande Elementary School	340	324	309	293	287	287	291	292	292	291	
District-wide TK	324	451	454	445	448	448	448	448	448	448	
Grand Total	10,203	10,092	9,911	9,802	9,623	9,507	9,396	9,236	9,123	9,007	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - LOW- DISTRICT-WIDE



PALOS VERDES PENINSULA UNIFIED SCHOOL DISTRICT PROJECTED ENROLLMENT—HIGH

Based on the High projected enrollment, student enrollment in the Palos Verdes Peninsula Unified School District is projected to increase from 10,406 in the 2023-24 school year to 11,822 students in the 2033-34 school year.

Projected Enrollment - High - District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
TK	362	502	506	496	500	501	501	500	501	501
K	587	606	627	632	620	625	626	626	625	626
1	597	622	643	668	669	657	663	663	663	663
2	698	652	679	704	728	731	720	725	726	726
3	716	737	691	718	744	772	773	762	768	768
4	711	734	755	706	737	761	789	793	781	784
5	722	748	770	793	744	776	802	831	835	822
6	821	793	821	847	869	811	847	877	907	911
7	779	837	807	836	862	884	825	862	893	924
8	778	790	848	817	848	873	897	837	873	905
9	974	904	919	986	950	985	1,015	1,042	975	1,017
10	840	979	909	923	992	955	991	1,020	1,048	979
11	905	835	971	902	915	984	947	981	1,012	1,039
12	910	895	825	960	892	905	973	937	971	1,000
Palos Verdes Distance Learning Academy	57	57	57	57	57	57	57	57	57	57
Non-Public Non-Sectarian	19	19	19	19	19	19	19	19	19	19
PVPUSD Transition Opportunity Program	38	38	38	38	38	38	38	38	38	38
Rancho Del Mar High School	43	43	43	43	43	43	43	43	43	43
K - 12 Total	10,038	10,132	10,265	10,492	10,570	10,719	10,868	10,956	11,077	11,164
Grand Total	10,557	10,791	10,928	11,145	11,227	11,377	11,526	11,613	11,735	11,822

Source: Cooperative Strategies

Projected Enrollment - High - District-wide

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
TK	362	502	506	496	500	501	501	500	501	501
K - 5	4,031	4,099	4,165	4,221	4,242	4,322	4,373	4,400	4,398	4,389
6 - 8	2,378	2,420	2,476	2,500	2,579	2,568	2,569	2,576	2,673	2,740
9 - 12	3,629	3,613	3,624	3,771	3,749	3,829	3,926	3,980	4,006	4,035
Other	157	157	157	157	157	157	157	157	157	157
K - 12 Total	10,038	10,132	10,265	10,492	10,570	10,719	10,868	10,956	11,077	11,164
Grand Total	10,557	10,791	10,928	11,145	11,227	11,377	11,526	11,613	11,735	11,822

Source: Cooperative Strategies

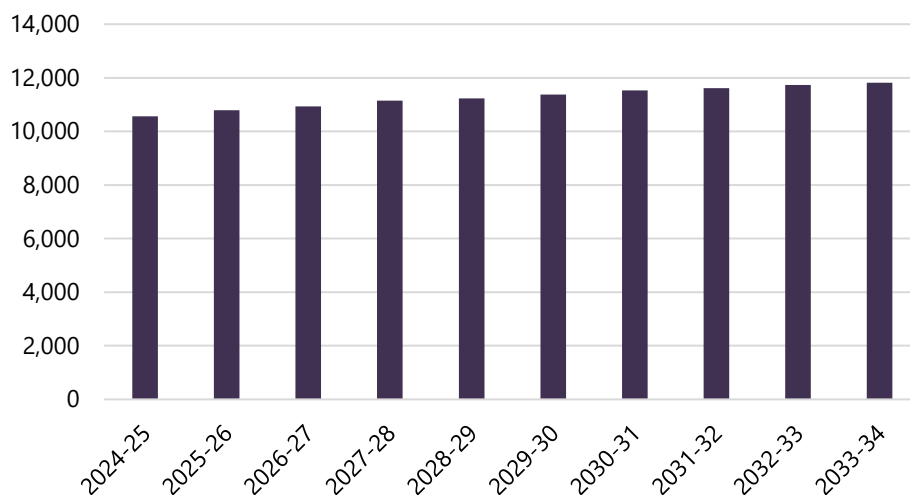
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Projected Enrollment - High - by School

School	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	Trend
Cornerstone Pedregal Elementary School	422	445	446	470	481	483	487	489	487	487	
Dapplegray Elementary School	597	579	565	545	536	553	559	562	561	560	
Lunada Bay Elementary School	323	345	377	405	433	439	447	454	453	451	
Mira Catalina Elementary School	349	355	357	369	358	365	368	368	368	368	
Miraleste Intermediate School	736	746	767	780	794	777	762	750	784	803	
Montemalaga Elementary School	397	399	418	430	415	432	437	439	439	439	
Palos Verdes Distance Learning Academy	57	57	57	57	57	57	57	57	57	57	
Palos Verdes High School	1,478	1,535	1,586	1,644	1,633	1,668	1,707	1,724	1,748	1,772	
Palos Verdes Intermediate School	731	746	755	745	781	806	831	852	879	905	
Palos Verdes Peninsula High School	2,151	2,078	2,038	2,127	2,116	2,161	2,219	2,256	2,258	2,263	
Point Vicente Elementary School	310	313	324	318	321	323	324	323	324	323	
PVPUSD Non Public School	19	19	19	19	19	19	19	19	19	19	
PVPUSD Transition Opportunity Program	38	38	38	38	38	38	38	38	38	38	
Rancho Del Mar High School	43	43	43	43	43	43	43	43	43	43	
Rancho Vista Elementary School	332	338	362	371	381	391	399	404	406	403	
Ridgecrest Intermediate School	911	928	954	975	1,004	985	976	974	1,010	1,032	
Silver Spur Elementary School	506	524	517	519	524	528	534	537	537	536	
Soleado Elementary School	443	450	448	448	444	455	461	463	463	462	
Vista Grande Elementary School	352	351	351	346	349	353	357	361	360	360	
District-wide TK	362	502	506	496	500	501	501	500	501	501	
Grand Total	10,557	10,791	10,928	11,145	11,227	11,377	11,526	11,613	11,735	11,822	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - HIGH - DISTRICT-WIDE



ENROLLMENT BY SCHOOL

The following pages illustrate historical and projected enrollment by school of attendance.

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CORNERSTONE PEDREGAL ELEMENTARY SCHOOL

Students attending Cornerstone Pedregal Elementary School come from a district-wide feed.

Historical Enrollment - Cornerstone Pedregal Elementary School

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
TK	0	0	0	0	0	0	0	0	22	19
K	64	71	61	78	60	64	71	52	64	71
1	68	63	71	66	78	76	61	77	59	66
2	69	73	61	71	65	80	76	61	74	58
3	66	73	68	60	69	70	75	74	62	84
4	66	60	68	65	57	68	59	74	77	61
5	65	64	58	69	65	58	59	67	75	78
Grand Total	398	404	387	409	394	416	401	405	433	437

Source: Palos Verdes Peninsula Unified School District

Projected Enrollment - Recommended - Cornerstone Pedregal Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	66	69	71	71	70	70	70	70	70	70
1	75	70	72	74	75	74	74	74	74	74
2	66	74	69	72	74	74	73	73	74	73
3	60	67	76	71	74	76	76	75	76	76
4	83	59	67	76	71	73	76	76	75	75
5	62	85	60	68	77	72	75	77	77	76
Grand Total	412	424	415	432	441	439	444	445	446	444

Source: Cooperative Strategies

Projected Enrollment - Moderate - Cornerstone Pedregal Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	66	69	71	71	70	70	70	70	70	70
1	75	70	72	74	75	74	74	74	74	74
2	65	73	68	71	73	73	72	72	73	72
3	64	72	81	76	78	81	81	80	80	80
4	83	64	71	81	75	78	80	80	79	80
5	62	85	65	72	82	77	79	82	82	81
Grand Total	415	433	428	445	453	453	456	458	458	457

Source: Cooperative Strategies

Projected Enrollment - Low - Cornerstone Pedregal Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	65	67	69	69	68	69	69	69	69	69
1	73	67	69	71	71	70	71	71	71	71
2	64	71	65	68	69	70	69	69	69	69
3	63	69	77	70	73	75	75	74	74	75
4	82	61	68	76	69	72	74	74	73	73
5	61	83	62	68	76	69	72	74	74	73
Grand Total	408	418	410	422	426	425	430	431	430	430

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - Cornerstone Pedregal Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	68	70	72	73	72	72	72	72	72	72
1	76	73	75	78	78	77	77	77	77	77
2	65	75	72	74	76	77	76	76	76	76
3	66	74	85	82	84	87	87	86	86	86
4	84	66	74	86	82	85	87	88	86	87
5	63	87	68	77	89	85	88	90	90	89
Grand Total	422	445	446	470	481	483	487	489	487	487

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

DAPPLEGRAY ELEMENTARY SCHOOL

Students attending Dapplegray Elementary School feed into Miraleste Intermediate School.

Historical Enrollment - Dapplegray Elementary School

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
TK	25	25	23	26	26	27	27	26	24	44
K	75	90	100	92	102	98	92	104	96	72
1	94	76	104	102	98	111	111	97	109	94
2	93	95	84	114	101	94	107	110	105	115
3	95	97	103	82	117	103	87	113	114	109
4	108	97	101	107	91	120	101	88	114	113
5	113	119	99	116	124	92	123	101	91	111
Grand Total	603	599	614	639	659	645	648	639	653	658

Source: Palos Verdes Peninsula Unified School District

Projected Enrollment - Recommended - Dapplegray Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	93	97	99	100	98	99	99	99	99	99
1	73	95	98	101	101	100	100	101	101	100
2	99	77	100	104	107	107	106	106	106	106
3	119	103	80	104	108	111	111	110	110	110
4	109	120	104	81	105	108	111	112	110	111
5	114	110	121	104	81	105	109	112	113	111
Grand Total	607	602	602	594	600	630	636	640	639	637

Source: Cooperative Strategies

Projected Enrollment - Moderate - Dapplegray Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	75	78	80	80	79	79	79	79	79	79
1	72	74	77	79	80	79	79	79	79	79
2	99	76	79	82	84	84	83	83	84	83
3	119	103	79	82	85	87	87	86	87	87
4	108	119	103	78	81	84	87	87	86	86
5	111	107	117	101	77	80	83	85	86	85
Grand Total	584	557	535	502	486	493	498	499	501	499

Source: Cooperative Strategies

Projected Enrollment - Low - Dapplegray Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	68	70	72	73	72	72	72	72	72	72
1	70	66	69	71	71	70	70	70	70	70
2	99	74	70	72	74	74	73	74	74	74
3	119	102	77	72	75	77	77	76	76	76
4	108	118	101	76	71	74	76	76	75	76
5	110	105	115	98	74	70	72	74	74	73
Grand Total	574	535	504	462	437	437	440	442	441	441

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - Dapplegray Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	82	85	87	88	86	87	87	87	87	87
1	73	83	86	88	89	87	88	88	88	88
2	100	78	88	92	94	94	93	94	94	94
3	120	104	81	92	95	98	98	97	97	97
4	109	120	104	81	92	95	98	98	97	97
5	113	109	119	104	80	92	95	98	98	97
Grand Total	597	579	565	545	536	553	559	562	561	560

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

LUNADA BAY ELEMENTARY SCHOOL

Students attending Lunada Bay Elementary School feed into Palos Verdes Intermediate School.

Historical Enrollment - Lunada Bay Elementary School

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
TK	24	18	21	18	0	23	17	0	17	20
K	46	45	51	47	70	47	36	46	48	64
1	48	49	52	60	55	69	43	40	45	46
2	54	49	58	59	56	59	57	46	44	47
3	57	58	57	61	56	61	45	62	49	46
4	56	65	68	59	61	57	60	47	62	49
5	68	56	67	67	62	62	44	58	50	65
Grand Total	353	340	374	371	360	378	302	299	315	337

Source: Palos Verdes Peninsula Unified School District

Projected Enrollment - Recommended - Lunada Bay Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	60	62	68	69	66	67	67	67	67	67
1	63	59	61	67	68	66	66	66	66	66
2	49	67	62	65	71	72	69	70	70	70
3	49	51	70	66	68	74	75	73	73	74
4	46	49	51	70	66	68	75	76	73	73
5	51	48	52	54	74	69	71	78	79	76
Grand Total	318	336	364	391	413	416	423	430	428	426

Source: Cooperative Strategies

Projected Enrollment - Moderate - Lunada Bay Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	60	62	68	69	66	67	67	67	67	67
1	62	58	60	66	67	64	65	65	65	65
2	49	65	61	63	69	70	68	68	69	68
3	49	51	69	64	66	73	74	71	72	72
4	46	49	51	69	64	66	73	74	71	72
5	51	48	52	54	72	67	70	76	77	75
Grand Total	317	333	361	385	404	407	417	421	421	419

Source: Cooperative Strategies

Projected Enrollment - Low - Lunada Bay Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	57	59	65	66	63	64	64	64	64	64
1	61	54	56	61	62	60	61	61	61	61
2	48	64	57	58	64	65	63	63	64	63
3	49	50	66	59	61	67	68	65	66	66
4	46	49	50	66	59	61	67	68	65	66
5	51	48	51	52	69	61	63	69	70	68
Grand Total	312	324	345	362	378	378	386	390	390	388

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - Lunada Bay Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	63	65	71	72	69	70	70	70	70	70
1	63	62	64	70	71	68	69	69	69	69
2	49	67	66	68	75	76	73	74	74	74
3	50	52	71	69	72	79	80	77	78	78
4	46	50	52	71	70	72	79	80	77	78
5	52	49	53	55	76	74	76	84	85	82
Grand Total	323	345	377	405	433	439	447	454	453	451

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

MIRA CATALINA ELEMENTARY SCHOOL

Students attending Mira Catalina Elementary School feed into Miraleste Intermediate School.

Historical Enrollment - Mira Catalina Elementary School

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
TK	24	24	21	18	19	20	24	25	19	25
K	47	60	49	41	51	51	53	51	66	50
1	50	56	60	55	46	54	58	59	47	69
2	57	60	59	65	58	51	54	55	63	50
3	58	60	59	60	67	63	53	58	58	60
4	77	65	63	63	59	67	62	50	61	59
5	80	81	64	68	62	66	71	64	48	57
Grand Total	393	406	375	370	362	372	375	362	362	370

Source: Palos Verdes Peninsula Unified School District

Projected Enrollment - Recommended - Mira Catalina Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	50	52	52	52	52	52	52	52	52	52
1	53	53	55	55	54	55	55	55	55	55
2	73	56	56	58	58	58	58	58	58	58
3	52	75	58	58	60	60	60	60	60	60
4	61	53	77	59	59	62	61	61	61	61
5	57	59	51	74	57	57	59	59	59	59
Grand Total	346	348	349	356	340	344	345	345	345	345

Source: Cooperative Strategies

Projected Enrollment - Moderate - Mira Catalina Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	50	52	52	51	52	52	52	52	52	52
1	51	52	53	53	53	53	53	53	53	53
2	73	54	55	57	56	56	56	56	56	56
3	49	71	53	53	55	55	55	55	55	55
4	61	50	73	54	54	56	56	56	56	56
5	56	58	47	69	51	51	53	53	52	53
Grand Total	340	337	333	337	321	323	325	325	324	325

Source: Cooperative Strategies

Projected Enrollment - Low - Mira Catalina Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	46	48	48	47	47	48	48	48	48	48
1	50	46	48	48	47	47	47	47	47	47
2	72	52	48	50	50	50	50	50	50	50
3	48	69	50	46	48	47	47	47	47	47
4	61	48	69	50	47	48	48	48	48	48
5	55	56	45	65	47	43	45	45	44	44
Grand Total	332	319	308	306	286	283	285	285	284	284

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - Mira Catalina Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	54	56	56	55	55	56	56	56	56	56
1	53	57	59	59	58	58	59	59	59	59
2	74	57	61	63	63	63	63	63	63	63
3	50	74	56	61	63	63	63	63	63	63
4	62	52	76	58	63	65	65	65	65	65
5	56	59	49	73	56	60	62	62	62	62
Grand Total	349	355	357	369	358	365	368	368	368	368

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

MIRALESTE INTERMEDIATE SCHOOL

Students attending Miraleste Intermediate School feed into Palos Verdes High School and Palos Verdes Peninsula High School; they feed from Dapplegray Elementary and Mira Catalina Elementary schools.

Historical Enrollment - Miraleste Intermediate School

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
6	283	277	303	309	285	306	221	274	253	230
7	285	290	295	299	317	283	288	222	271	254
8	297	285	293	309	312	318	268	302	224	262
Grand Total	865	852	891	917	914	907	777	798	748	746

Source: Palos Verdes Peninsula Unified School District

Projected Enrollment - Recommended - Miraleste Intermediate School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	252	257	250	263	267	228	252	261	270	271
7	230	252	257	251	263	267	229	253	262	270
8	253	229	251	256	249	262	266	227	251	260
Grand Total	735	738	758	770	779	757	747	741	783	801

Source: Cooperative Strategies

Projected Enrollment - Moderate - Miraleste Intermediate School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	252	254	243	254	256	215	216	224	231	232
7	230	252	255	243	254	257	215	217	224	232
8	248	225	247	249	238	248	251	210	212	219
Grand Total	730	731	745	746	748	720	682	651	667	683

Source: Cooperative Strategies

Projected Enrollment - Low - Miraleste Intermediate School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	250	248	234	240	240	195	184	190	197	197
7	230	249	248	234	240	239	195	183	190	196
8	245	222	241	239	226	232	231	188	177	183
Grand Total	725	719	723	713	706	666	610	561	564	576

Source: Cooperative Strategies

Projected Enrollment - High - Miraleste Intermediate School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	254	261	252	268	274	236	253	262	270	271
7	231	256	262	253	269	275	237	254	263	272
8	251	229	253	259	251	266	272	234	251	260
Grand Total	736	746	767	780	794	777	762	750	784	803

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

MONTEMALAGA ELEMENTARY SCHOOL

Students attending Montemalaga Elementary School feed into Palos Verdes Intermediate and Ridgecrest Intermediate schools.

Historical Enrollment - Montemalaga Elementary School

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
TK	24	21	23	26	16	24	20	21	20	35
K	58	66	67	72	74	51	52	51	71	47
1	61	71	72	69	72	68	56	47	58	73
2	72	65	73	72	69	74	70	64	63	65
3	94	79	70	74	71	69	74	73	74	59
4	89	97	82	71	70	78	70	73	81	72
5	65	95	99	92	72	81	78	70	75	85
Grand Total	463	494	486	476	444	445	420	399	442	436

Source: Palos Verdes Peninsula Unified School District

Projected Enrollment - Recommended - Montemalaga Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	55	57	58	59	58	58	58	58	58	58
1	49	57	59	61	61	60	60	61	61	60
2	83	55	65	67	69	69	68	68	69	69
3	64	81	54	63	66	67	68	67	67	67
4	60	65	83	56	65	67	69	69	68	69
5	75	63	68	86	58	68	70	72	72	71
Grand Total	386	378	387	392	377	389	393	395	395	394

Source: Cooperative Strategies

Projected Enrollment - Moderate - Montemalaga Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	50	51	53	53	52	53	53	53	53	53
1	49	52	54	55	55	55	55	55	55	55
2	85	57	60	62	64	64	63	64	64	64
3	64	83	56	59	61	63	63	62	62	62
4	59	63	83	56	59	61	63	63	62	62
5	75	61	66	86	58	61	63	65	65	65
Grand Total	382	367	372	371	349	357	360	362	361	361

Source: Cooperative Strategies

Projected Enrollment - Low - Montemalaga Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	44	46	47	47	46	47	47	47	47	47
1	48	45	46	48	48	47	47	47	47	47
2	81	53	50	52	53	53	52	53	53	53
3	61	76	50	46	48	49	50	49	49	49
4	57	59	74	48	45	47	48	48	47	48
5	75	59	61	76	50	47	48	50	50	49
Grand Total	366	338	328	317	290	290	292	294	293	293

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - Montemalaga Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	55	57	59	59	58	59	59	59	59	59
1	50	59	61	63	63	62	63	63	63	63
2	88	61	71	74	76	76	75	76	76	76
3	67	90	62	73	76	78	78	77	78	78
4	61	68	93	64	75	78	80	80	79	80
5	76	64	72	97	67	79	82	84	84	83
Grand Total	397	399	418	430	415	432	437	439	439	439

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

PALOS VERDES DISTANCE LEARNING ACADEMY

Students attending Palos Verdes Distance Learning Academy come from a district-wide feed.

Historical Enrollment - Palos Verdes Distance Learning Academy

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Palos Verdes Distance Learning Academy	0	0	0	0	0	0	0	136	53	57
Grand Total	0	0	0	0	0	0	0	136	53	57

Source: Palos Verdes Peninsula Unified School District

Projected Enrollment - Recommended - Palos Verdes Distance Learning Academy

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Palos Verdes Distance Learning Academy	57	57	57	57	57	57	57	57	57	57
Grand Total	57	57	57	57	57	57	57	57	57	57

Source: Cooperative Strategies

Projected Enrollment - Moderate - Palos Verdes Distance Learning Academy

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Palos Verdes Distance Learning Academy	57	57	57	57	57	57	57	57	57	57
Grand Total	57	57	57	57	57	57	57	57	57	57

Source: Cooperative Strategies

Projected Enrollment - Low - Palos Verdes Distance Learning Academy

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Palos Verdes Distance Learning Academy	57	57	57	57	57	57	57	57	57	57
Grand Total	57	57	57	57	57	57	57	57	57	57

Source: Cooperative Strategies

Projected Enrollment - High - Palos Verdes Distance Learning Academy

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Palos Verdes Distance Learning Academy	57	57	57	57	57	57	57	57	57	57
Grand Total	57	57	57	57	57	57	57	57	57	57

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

PALOS VERDES HIGH SCHOOL

Students attending Palos Verdes High School feed from Miraleste Intermediate and Palos Verdes Intermediate Schools.

Historical Enrollment - Palos Verdes High School

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
9	470	452	416	442	377	374	376	317	354	370
10	357	464	454	413	442	363	374	374	328	344
11	461	358	464	458	412	433	348	371	373	341
12	375	442	354	465	451	405	431	355	362	367
Grand Total	1,663	1,716	1,688	1,778	1,682	1,575	1,529	1,417	1,417	1,422

Source: Palos Verdes Peninsula Unified School District

Projected Enrollment - Recommended - Palos Verdes High School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	379	350	354	383	357	368	375	378	355	366
10	364	373	344	349	377	351	362	369	372	349
11	351	371	380	351	356	385	359	370	376	380
12	336	345	365	374	346	350	378	353	364	370
Grand Total	1,430	1,439	1,443	1,457	1,436	1,454	1,474	1,470	1,467	1,465

Source: Cooperative Strategies

Projected Enrollment - Moderate - Palos Verdes High School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	397	364	369	398	371	378	383	389	362	356
10	364	390	358	363	392	365	372	377	383	356
11	354	375	402	369	374	404	376	384	389	395
12	336	349	369	395	363	368	397	370	377	382
Grand Total	1,451	1,478	1,498	1,525	1,500	1,515	1,528	1,520	1,511	1,489

Source: Cooperative Strategies

Projected Enrollment - Low - Palos Verdes High School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	379	344	345	370	340	342	339	338	306	286
10	359	368	334	335	359	330	332	329	328	297
11	351	366	375	341	342	366	337	339	336	335
12	334	344	359	367	334	335	359	330	332	329
Grand Total	1,423	1,422	1,413	1,413	1,375	1,373	1,367	1,336	1,302	1,247

Source: Cooperative Strategies

Projected Enrollment - High - Palos Verdes High School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	414	384	394	428	404	418	432	447	426	442
10	369	413	383	392	427	403	417	430	446	424
11	358	384	430	399	408	444	419	433	448	464
12	337	354	379	425	394	403	439	414	428	442
Grand Total	1,478	1,535	1,586	1,644	1,633	1,668	1,707	1,724	1,748	1,772

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

PALOS VERDES INTERMEDIATE SCHOOL

Students attending Palos Verdes Intermediate School feed into Palos Verdes High School; they feed from Lunada Bay Elementary, Montemalaga Elementary, Point Vicente Elementary, Rancho Vista Elementary, Silver Spur Elementary schools.

Historical Enrollment - Palos Verdes Intermediate School

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
6	336	271	298	263	297	243	240	230	225	242
7	272	333	279	299	279	305	232	239	241	218
8	373	285	339	293	306	289	300	236	234	249
Grand Total	981	889	916	855	882	837	772	705	700	709

Source: Palos Verdes Peninsula Unified School District

Projected Enrollment - Recommended - Palos Verdes Intermediate School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	263	227	242	242	246	250	246	255	267	269
7	238	259	223	238	239	242	246	242	251	263
8	223	244	264	228	244	244	248	251	248	257
Grand Total	724	730	729	708	729	736	740	748	766	789

Source: Cooperative Strategies

Projected Enrollment - Moderate - Palos Verdes Intermediate School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	263	228	242	242	249	250	242	251	263	264
7	238	259	224	238	238	245	246	238	247	259
8	223	244	264	230	244	243	250	251	244	252
Grand Total	724	731	730	710	731	738	738	740	754	775

Source: Cooperative Strategies

Projected Enrollment - Low - Palos Verdes Intermediate School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	261	224	234	229	231	227	210	217	228	230
7	234	253	217	227	222	223	220	203	210	221
8	221	237	256	219	229	224	226	222	206	213
Grand Total	716	714	707	675	682	674	656	642	644	664

Source: Cooperative Strategies

Projected Enrollment - High - Palos Verdes Intermediate School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	264	232	250	255	268	274	279	289	302	304
7	242	264	232	250	255	268	274	279	289	302
8	225	250	273	240	258	264	278	284	288	299
Grand Total	731	746	755	745	781	806	831	852	879	905

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

PALOS VERDES PENINSULA HIGH SCHOOL

Students attending Palos Verdes Peninsula High School feed from Miraleste Intermediate and Ridgecrest Intermediate Schools.

Historical Enrollment - Palos Verdes Peninsula High School

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
9	636	636	535	607	608	616	612	622	566	466
10	666	639	653	534	603	605	585	585	611	572
11	622	637	610	615	512	586	582	552	567	579
12	650	608	627	592	610	500	582	578	546	561
Grand Total	2,574	2,520	2,425	2,348	2,333	2,307	2,361	2,337	2,290	2,178

Source: Palos Verdes Peninsula Unified School District

Projected Enrollment - Recommended - Palos Verdes Peninsula High School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	547	508	508	538	521	538	543	539	487	504
10	468	549	510	509	540	523	540	545	541	489
11	547	447	525	488	487	516	500	516	521	518
12	573	541	442	519	482	482	511	495	511	516
Grand Total	2,135	2,045	1,985	2,054	2,030	2,059	2,094	2,095	2,060	2,027

Source: Cooperative Strategies

Projected Enrollment - Moderate - Palos Verdes Peninsula High School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	547	505	505	533	515	527	530	529	474	470
10	468	549	507	507	535	517	528	532	531	476
11	544	445	522	483	482	509	492	503	506	505
12	573	538	440	517	477	477	503	486	497	501
Grand Total	2,132	2,037	1,974	2,040	2,009	2,030	2,053	2,050	2,008	1,952

Source: Cooperative Strategies

Projected Enrollment - Low - Palos Verdes Peninsula High School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	534	491	486	508	485	488	481	470	408	383
10	464	532	488	484	506	483	486	479	468	407
11	542	439	503	462	458	479	457	460	453	443
12	573	536	434	498	457	453	474	452	455	448
Grand Total	2,113	1,998	1,911	1,952	1,906	1,903	1,898	1,861	1,784	1,681

Source: Cooperative Strategies

Projected Enrollment - High - Palos Verdes Peninsula High School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9	560	520	525	558	546	567	583	595	549	575
10	471	566	526	531	565	552	574	590	602	555
11	547	451	541	503	507	540	528	548	564	575
12	573	541	446	535	498	502	534	523	543	558
Grand Total	2,151	2,078	2,038	2,127	2,116	2,161	2,219	2,256	2,258	2,263

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

POINT VICENTE ELEMENTARY SCHOOL

Students attending Point Vicente Elementary School feed into Miraleste Intermediate, Palos Verdes Intermediate, and Ridgecrest Intermediate schools.

Historical Enrollment - Point Vicente Elementary School

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
TK	24	15	22	19	23	1	3	25	19	21
K	48	49	44	47	49	51	29	53	49	47
1	50	53	50	40	42	49	53	43	57	47
2	63	54	51	52	39	47	53	52	47	60
3	55	71	51	51	53	47	51	59	59	49
4	66	60	65	54	59	62	46	59	59	49
5	68	72	65	69	59	58	63	46	66	62
Grand Total	374	374	348	332	324	315	298	337	356	335

Source: Palos Verdes Peninsula Unified School District

Projected Enrollment - Recommended - Point Vicente Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	45	47	46	46	46	46	46	46	46	46
1	50	48	49	49	49	49	49	49	49	49
2	50	52	50	52	52	51	52	52	52	52
3	64	53	56	54	56	56	55	55	55	55
4	48	64	53	56	53	55	55	55	55	55
5	52	51	68	56	59	57	59	58	58	58
Grand Total	309	315	322	313	315	314	316	315	315	315

Source: Cooperative Strategies

Projected Enrollment - Moderate - Point Vicente Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	45	47	46	46	46	46	46	46	46	46
1	47	45	47	46	46	46	46	46	46	46
2	50	50	48	50	49	49	49	49	49	49
3	64	53	53	51	53	52	52	52	52	52
4	43	56	46	46	44	46	45	45	45	45
5	52	45	59	49	49	47	49	48	48	48
Grand Total	301	296	299	288	287	286	287	286	286	286

Source: Cooperative Strategies

Projected Enrollment - Low - Point Vicente Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	44	45	45	45	45	45	45	45	45	45
1	44	41	43	42	42	42	42	42	42	42
2	49	46	43	45	44	44	44	44	44	44
3	62	51	48	45	46	46	46	46	46	46
4	40	52	42	40	37	38	38	38	38	38
5	51	42	54	44	42	39	40	40	40	40
Grand Total	290	277	275	261	256	254	255	255	255	255

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - Point Vicente Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	47	48	48	48	48	48	48	48	48	48
1	50	49	51	51	50	51	51	51	51	51
2	50	53	53	55	54	54	54	54	54	54
3	65	54	58	57	59	59	58	58	59	58
4	45	60	50	53	53	54	54	54	54	54
5	53	49	64	54	57	57	59	58	58	58
Grand Total	310	313	324	318	321	323	324	323	324	323

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

PVPUSD NON PUBLIC SCHOOL

Students attending PVPUSD Non Public School come from a district-wide feed.

Historical Enrollment - PVPUSD Non Public School

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Rancho Del Mar High School	25	27	26	36	33	39	40	25	18	19
Grand Total	25	27	26	36	33	39	40	25	18	19

Source: Palos Verdes Peninsula Unified School District

Projected Enrollment - Recommended - PVPUSD Non Public School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Rancho Del Mar High School	19	19	19	19	19	19	19	19	19	19
Grand Total	19	19	19	19	19	19	19	19	19	19

Source: Cooperative Strategies

Projected Enrollment - Moderate - PVPUSD Non Public School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Rancho Del Mar High School	19	19	19	19	19	19	19	19	19	19
Grand Total	19	19	19	19	19	19	19	19	19	19

Source: Cooperative Strategies

Projected Enrollment - Low - PVPUSD Non Public School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Rancho Del Mar High School	19	19	19	19	19	19	19	19	19	19
Grand Total	19	19	19	19	19	19	19	19	19	19

Source: Cooperative Strategies

Projected Enrollment - High - PVPUSD Non Public School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Rancho Del Mar High School	19	19	19	19	19	19	19	19	19	19
Grand Total	19	19	19	19	19	19	19	19	19	19

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

PVPUSD TRANSITION OPPORTUNITY PROGRAM

Students attending PVPUSD Transition Opportunity Program come from a district-wide feed.

Historical Enrollment - PVPUSD Transition Opportunity Program

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
PVPUSD Transition Opportunity Program	16	16	22	22	25	33	33	33	42	38
Grand Total	16	16	22	22	25	33	33	33	42	38

Source: Palos Verdes Peninsula Unified School District

Projected Enrollment - Recommended - PVPUSD Transition Opportunity Program

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
PVPUSD Transition Opportunity Program	38	38	38	38	38	38	38	38	38	38
Grand Total	38	38	38	38	38	38	38	38	38	38

Source: Cooperative Strategies

Projected Enrollment - Moderate - PVPUSD Transition Opportunity Program

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
PVPUSD Transition Opportunity Program	38	38	38	38	38	38	38	38	38	38
Grand Total	38	38	38	38	38	38	38	38	38	38

Source: Cooperative Strategies

Projected Enrollment - Low - PVPUSD Transition Opportunity Program

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
PVPUSD Transition Opportunity Program	38	38	38	38	38	38	38	38	38	38
Grand Total	38	38	38	38	38	38	38	38	38	38

Source: Cooperative Strategies

Projected Enrollment - High - PVPUSD Transition Opportunity Program

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
PVPUSD Transition Opportunity Program	38	38	38	38	38	38	38	38	38	38
Grand Total	38	38	38	38	38	38	38	38	38	38

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

RANCHO DEL MAR HIGH SCHOOL

Students attending Rancho Del Mar High School come from a district-wide feed.

Historical Enrollment - Rancho Del Mar High School

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Rancho Del Mar High School	79	74	72	58	48	46	32	37	50	43
Grand Total	79	74	72	58	48	46	32	37	50	43

Source: Palos Verdes Peninsula Unified School District

Projected Enrollment - Recommended - Rancho Del Mar High School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Rancho Del Mar High School	43	43	43	43	43	43	43	43	43	43
Grand Total	43	43	43	43	43	43	43	43	43	43

Source: Cooperative Strategies

Projected Enrollment - Moderate - Rancho Del Mar High School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Rancho Del Mar High School	43	43	43	43	43	43	43	43	43	43
Grand Total	43	43	43	43	43	43	43	43	43	43

Source: Cooperative Strategies

Projected Enrollment - Low - Rancho Del Mar High School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Rancho Del Mar High School	43	43	43	43	43	43	43	43	43	43
Grand Total	43	43	43	43	43	43	43	43	43	43

Source: Cooperative Strategies

Projected Enrollment - High - Rancho Del Mar High School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Rancho Del Mar High School	43	43	43	43	43	43	43	43	43	43
Grand Total	43	43	43	43	43	43	43	43	43	43

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

RANCHO VISTA ELEMENTARY SCHOOL

Students attending Rancho Vista Elementary School feed into Miraleste Intermediate and Palos Verdes Intermediate schools.

Historical Enrollment - Rancho Vista Elementary School

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
TK	26	18	25	26	23	24	16	22	18	26
K	52	73	66	51	49	53	30	46	48	46
1	59	64	80	67	56	57	53	39	52	50
2	60	64	64	80	71	55	53	52	46	57
3	75	61	68	66	90	69	51	49	65	50
4	78	82	64	67	67	87	65	51	49	59
5	85	81	87	69	61	66	83	65	61	53
Grand Total	435	443	454	426	417	411	351	324	339	341

Source: Palos Verdes Peninsula Unified School District

Projected Enrollment - Recommended - Rancho Vista Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	47	48	53	54	52	52	52	52	52	52
1	50	51	53	58	59	57	57	57	57	57
2	55	56	56	58	64	65	63	63	63	63
3	63	61	61	62	64	70	71	69	69	70
4	48	60	58	59	60	62	68	69	66	67
5	63	51	64	62	63	63	66	72	73	70
Grand Total	326	327	345	353	362	369	377	382	380	379

Source: Cooperative Strategies

Projected Enrollment - Moderate - Rancho Vista Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	46	48	52	53	51	51	52	52	52	52
1	49	49	51	56	57	54	55	55	55	55
2	55	54	54	56	62	63	60	61	61	61
3	63	61	60	60	62	68	69	67	67	68
4	46	59	57	56	56	58	63	64	62	62
5	65	51	64	63	61	61	63	70	71	68
Grand Total	324	322	338	344	349	355	362	369	368	366

Source: Cooperative Strategies

Projected Enrollment - Low - Rancho Vista Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	45	46	51	52	50	50	50	50	50	50
1	48	46	48	53	53	51	52	52	52	52
2	54	52	50	52	57	58	56	56	56	56
3	61	58	55	54	56	61	62	60	60	60
4	45	55	53	50	49	50	55	56	54	55
5	63	49	59	56	54	52	54	59	60	58
Grand Total	316	306	316	317	319	322	329	333	332	331

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - Rancho Vista Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	47	49	53	54	52	53	53	53	53	53
1	51	52	54	59	60	57	58	58	58	58
2	56	57	58	60	66	67	65	65	66	66
3	65	65	66	67	69	76	77	74	75	76
4	47	62	61	62	64	66	72	73	71	71
5	66	53	70	69	70	72	74	81	83	79
Grand Total	332	338	362	371	381	391	399	404	406	403

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

RIDGECREST INTERMEDIATE SCHOOL

Students attending Ridgcrest Intermediate School feed into Palos Verdes Peninsula High School; they feed from Montemalaga Elementary, Point Vicente Elementary, Soleado Elementary, and Vista Grande Elementary schools.

Historical Enrollment - Ridgcrest Intermediate School

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
5	0	0	0	0	0	0	2	0	0	0
6	331	295	282	314	318	296	284	307	287	293
7	300	335	307	287	323	308	287	274	323	297
8	336	296	325	309	298	325	300	292	280	327
Grand Total	967	926	914	910	939	929	873	873	890	917

Source: Palos Verdes Peninsula Unified School District

Projected Enrollment - Recommended - Ridgcrest Intermediate School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	303	297	312	309	302	270	273	283	291	291
7	303	314	307	323	320	312	279	283	293	301
8	301	308	318	312	328	325	317	283	287	297
Grand Total	907	919	937	944	950	907	869	849	871	889

Source: Cooperative Strategies

Projected Enrollment - Moderate - Ridgcrest Intermediate School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	300	294	307	304	299	267	265	274	281	282
7	303	311	304	318	315	310	276	274	284	291
8	301	308	315	309	323	320	314	280	278	288
Grand Total	904	913	926	931	937	897	855	828	843	861

Source: Cooperative Strategies

Projected Enrollment - Low - Ridgcrest Intermediate School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	297	288	295	286	274	236	221	229	235	236
7	301	305	295	303	293	281	242	227	235	241
8	301	304	309	299	307	297	285	245	230	238
Grand Total	899	897	899	888	874	814	748	701	700	715

Source: Cooperative Strategies

Projected Enrollment - High - Ridgcrest Intermediate School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
6	303	300	319	324	327	301	315	326	335	336
7	306	317	313	333	338	341	314	329	341	350
8	302	311	322	318	339	343	347	319	334	346
Grand Total	911	928	954	975	1,004	985	976	974	1,010	1,032

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

SILVER SPUR ELEMENTARY SCHOOL

Students attending Silver Spur Elementary School feed into Palos Verdes Intermediate School.

Historical Enrollment - Silver Spur Elementary School

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
TK	25	28	25	26	26	26	0	26	24	39
K	73	78	74	77	73	73	72	72	72	69
1	81	69	86	77	81	83	73	93	78	75
2	86	84	72	91	86	81	85	71	97	89
3	94	93	91	77	91	88	83	85	75	97
4	99	95	96	91	84	93	84	83	86	78
5	99	100	95	101	90	81	95	78	89	92
Grand Total	557	547	539	540	531	525	492	508	521	539

Source: Palos Verdes Peninsula Unified School District

Projected Enrollment - Recommended - Silver Spur Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	67	70	72	72	71	71	71	71	71	71
1	73	71	74	76	76	75	75	75	75	75
2	82	80	78	80	83	83	82	82	82	82
3	91	84	81	79	82	84	85	84	84	84
4	99	92	85	73	81	83	86	86	85	85
5	82	103	97	89	87	84	87	90	90	89
Grand Total	494	500	487	479	480	480	486	488	487	486

Source: Cooperative Strategies

Projected Enrollment - Moderate - Silver Spur Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	67	70	72	72	71	71	71	71	71	71
1	73	71	74	76	76	75	75	75	75	75
2	84	82	79	82	85	85	84	84	84	84
3	90	85	82	80	83	85	86	85	85	85
4	100	93	87	85	83	86	88	89	87	88
5	83	107	99	93	91	88	91	94	94	93
Grand Total	497	508	493	488	489	490	495	498	496	496

Source: Cooperative Strategies

Projected Enrollment - Low - Silver Spur Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	65	68	70	70	69	69	69	69	69	69
1	71	67	70	72	72	71	71	71	71	71
2	82	78	74	76	78	79	78	78	78	78
3	89	82	78	73	76	78	78	77	78	78
4	100	91	84	80	75	78	80	81	79	80
5	82	104	96	88	84	79	82	84	85	83
Grand Total	489	490	472	459	454	454	458	460	460	459

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - Silver Spur Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	69	71	73	74	73	73	73	73	73	73
1	75	75	77	80	80	79	79	79	79	79
2	86	86	86	89	91	91	90	91	91	91
3	91	88	88	87	91	93	93	92	93	93
4	101	95	91	91	91	94	97	97	96	96
5	84	109	102	98	98	98	102	105	105	104
Grand Total	506	524	517	519	524	528	534	537	537	536

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

SOLEADO ELEMENTARY SCHOOL

Students attending Soleado Elementary School feed into Ridgcrest Intermediate School.

Historical Enrollment - Soleado Elementary School

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
TK	23	21	21	0	24	25	26	0	18	22
K	71	68	66	72	49	70	49	60	67	53
1	73	73	77	60	72	50	73	63	70	68
2	100	73	76	84	63	73	51	70	74	72
3	67	92	72	70	77	67	71	60	73	77
4	64	66	96	83	71	76	76	76	72	80
5	66	66	68	100	94	69	72	73	83	81
Grand Total	464	459	476	469	450	430	418	402	457	453

Source: Palos Verdes Peninsula Unified School District

Projected Enrollment - Recommended - Soleado Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	54	56	57	58	57	57	57	57	57	57
1	56	57	59	60	61	60	60	60	60	60
2	72	59	60	62	63	64	63	63	63	63
3	75	75	61	62	65	66	67	66	66	66
4	86	84	83	68	69	72	74	74	73	73
5	89	95	93	93	76	77	80	82	82	81
Grand Total	432	426	413	403	391	396	401	402	401	400

Source: Cooperative Strategies

Projected Enrollment - Moderate - Soleado Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	54	56	57	58	57	57	57	57	57	57
1	56	57	59	60	61	60	60	60	60	60
2	72	59	60	62	63	64	63	63	63	63
3	75	75	61	62	65	66	67	66	66	66
4	86	84	83	68	69	72	74	74	73	73
5	89	95	93	93	76	77	80	82	82	81
Grand Total	432	426	413	403	391	396	401	402	401	400

Source: Cooperative Strategies

Projected Enrollment - Low - Soleado Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	50	52	53	54	53	53	53	53	53	53
1	54	51	52	54	54	53	54	54	54	54
2	69	55	52	53	55	55	54	55	55	55
3	74	72	56	53	55	57	57	56	56	56
4	84	81	78	61	58	60	62	62	61	62
5	88	92	89	85	67	64	66	68	68	67
Grand Total	419	403	380	360	342	342	346	348	347	347

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - Soleado Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	58	60	61	62	61	61	61	61	61	61
1	58	63	65	67	67	66	67	67	67	67
2	74	63	68	71	73	73	72	72	72	72
3	76	78	67	72	75	77	77	76	77	77
4	87	87	89	76	82	85	88	88	87	87
5	90	99	98	100	86	93	96	99	99	98
Grand Total	443	450	448	448	444	455	461	463	463	462

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

VISTA GRANDE ELEMENTARY SCHOOL

Students attending Vista Grande Elementary School feed into Ridgcrest Intermediate School.

Historical Enrollment - Vista Grande Elementary School

Grade	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
TK	21	22	0	22	19	18	20	18	14	17
K	49	62	69	46	50	52	44	47	47	43
1	70	58	72	74	57	52	56	52	58	49
2	71	69	65	74	76	63	55	56	63	64
3	75	70	77	72	78	70	62	62	61	62
4	75	79	81	77	74	72	74	66	67	68
5	84	80	78	86	74	76	78	75	66	68
Grand Total	445	440	442	451	428	403	389	376	376	371

Source: Palos Verdes Peninsula Unified School District

Projected Enrollment - Recommended - Vista Grande Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	44	46	47	47	46	47	47	47	47	47
1	47	48	49	51	51	50	50	51	50	50
2	54	51	52	54	56	56	55	55	56	55
3	66	55	52	54	56	57	57	57	57	57
4	68	72	60	57	59	61	63	63	62	62
5	69	69	73	61	58	60	62	64	64	63
Grand Total	348	341	333	324	326	331	334	337	336	334

Source: Cooperative Strategies

Projected Enrollment - Moderate - Vista Grande Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	42	44	45	45	45	45	45	45	45	45
1	47	46	47	49	49	48	48	48	48	48
2	55	52	51	53	55	55	54	54	54	54
3	65	55	52	52	53	55	55	54	55	55
4	69	71	61	58	57	59	61	61	60	60
5	69	69	72	62	59	58	60	62	62	61
Grand Total	347	337	328	319	318	320	323	324	324	323

Source: Cooperative Strategies

Projected Enrollment - Low - Vista Grande Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	41	42	43	44	43	43	43	43	43	43
1	45	42	44	45	45	45	45	45	45	45
2	54	49	46	48	49	49	49	49	49	49
3	63	53	48	45	47	48	49	48	48	48
4	68	69	58	53	50	52	53	53	53	53
5	69	69	70	58	53	50	52	54	54	53
Grand Total	340	324	309	293	287	287	291	292	292	291

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - Vista Grande Elementary School

Grade	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	44	45	47	47	46	46	47	47	46	47
1	48	49	51	53	53	52	52	52	52	52
2	56	55	56	58	60	60	59	60	60	60
3	66	58	57	58	60	62	62	62	62	62
4	69	74	65	64	65	67	69	70	69	69
5	69	70	75	66	65	66	68	70	71	70
Grand Total	352	351	351	346	349	353	357	361	360	360

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

Cooperative Strategies is pleased to have had the opportunity to provide the District with this demographic study. We hope this document will provide the necessary information to make informed decisions about the future of the Palos Verdes Peninsula Unified School District.

APPENDIX LIVE/ATTEND ANALYSIS

The table below and on the following page illustrates a live/attend analysis for the Palos Verdes Peninsula Unified School District. These tables cross-references 2023-24 student enrollment and the attendance zone in which students reside. The numbers in bold denote students who live in the boundary of and attend their zoned school. Transfer-in denotes the number of students who transfer into a school from outside of the attendance zone. Transfer-out denotes the number of students that leave their zoned school to attend another school. Out of District indicates students who reside outside of the District and Unmatched indicates students who were unable to be geocoded (matched to a point on a map).

Palos Verdes Peninsula Unified School District 2022-23 Live/Attend Analysis TK Students		Attend School										Grand Total	Transfer-out	Transfer-out %
		Cornerstone Pedigral ES Boundary	Dapplegray ES Boundary	Lunada Bay ES Boundary	Mira Catalina ES Boundary	Montemalaga ES Boundary	Point Vicente ES Boundary	Rancho Vicente ES Boundary	Silver Spur ES Boundary	Soleado ES Boundary	Vista Grande ES Boundary			
Live School	Dapplegray ES Boundary	3	32		2			3	1			41	9	22%
	Lunada Bay ES Boundary			7		1	1					9	2	22%
	Mira Catalina ES Boundary	1			19		1	2	1			24	5	21%
	Montemalaga ES Boundary	5				20		1	2			28	8	29%
	Point Vicente ES Boundary			4			12					16	4	25%
	Rancho Vicente ES Boundary							6	1			7	1	14%
	Silver Spur ES Boundary	2				1		2	24			29	5	17%
	Soleado ES Boundary	2	1				1	1	1	11	1	18	7	39%
	Vista Grande ES Boundary	2				1	2	1	1		8	15	7	47%
	Out of District	4	11	9	4	12	4	10	8	11	8	81	-	-
Grand Total		19	44	20	25	35	21	26	39	22	17	Total TK Students: 268		
Live & Attend		5	32	9	19	20	12	10	24	11	8			
Transfer-in		14	12	11	6	15	9	16	15	11	9			
Vista Grande ES Boundary		74%	27%	55%	24%	43%	43%	62%	38%	50%	53%			

Source: Palos Verdes Peninsula Unified School District

Palos Verdes Peninsula Unified School District 2022-23 Live/Attend Analysis K-12 Students		Attend School																			Grand Total	Transfer-out	Transfer-out %
	Cornerstone Pedregal ES Boundary	29	445	1	37	1	5	45	4	1	2												
	Dapplegray ES Boundary	32		153		7	5		5														
	Lunada Bay ES Boundary	11	12	5	231	1	14	5	4														
	Mira Catalina ES Boundary	66	2	4	272	1	6	179	2	5	7												
	Montemalaga ES Boundary	26	1	27	2	6	1	2	5	2	8												
	Point Vicente ES Boundary	15	1	5		1		85	13	1													
	Rancho Vicente ES Boundary	11	6	2	3	15	2	18	347	7	2												
	Silver Spur ES Boundary	50	3			4	5	15	13	215	12												
	Soleado ES Boundary	57	1	2		9	18	6	8	5	229												
	Vista Grande ES Boundary																						
	Miraleste Intermediate School											468	51	30	353	500	11						
	Palos Verdes Intermediate School											19	442	78	551	354	6						
	Ridgecrest Intermediate School											11	60	484	173	600	9						
	Out of District Unmatched	121	143	118	72	85	85	132	93	200	92				347	723	18	20	6				
	Grand Total	418	614	317	345	401	314	315	500	431	352	916	710	916	1,424	2,177	44	57	17	10	8		
	Live & Attend	121	445	153	231	272	179	132	347	215	229	468	442	484	551	723	18	20	6	2	2		
	Transfer-in	297	169	164	114	129	135	183	153	216	123	279	268	432	873	1,454	26	37	11	8	6		
	Transfer-in %	71%	28%	52%	33%	32%	43%	58%	31%	50%	35%	37%	38%	47%	61%	67%	59%	65%	65%	80%	75%		
	Total																						
	K-12 Students:																						
	10,119																						

Source: Palos Verdes Peninsula Unified School District

APPENDIX STUDENT DENSITY MAPS

The maps on the following pages show student density in the Palos Verdes Peninsula Unified School District. The darker blue areas indicate lower student density while the darker red areas indicate higher student density.

